

Summary

ADA:	428.53	Percentage:	4.90 %	Amount Exceeded:	0.00
Expenditures:	3,617,465.37	Admin Cost:	177,519.00		

Details

75 WASHITA	I011 CANUTE	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	301	28,520.00
Director, Coordinator, or Administrator		000	2511	241	301	2,012.64
Director, Coordinator, or Administrator		000	2511	263	301	2,709.36
Director, Coordinator, or Administrator		335	2511	223	301	6,157.80
					<i>Sub Total:</i>	39,399.80
Secretary/Clerk of the Board of Education		000	2312	120	615	5,980.00
Secretary/Clerk of the Board of Education		000	2312	241	615	457.54
Secretary/Clerk of the Board of Education		000	2312	263	615	568.07
					<i>Sub Total:</i>	7,005.61
Staff for the Board of Education		000	2313	310	000	3,900.00
Staff for the Board of Education		000	2318	310	000	2,041.59
Staff for the Board of Education		000	2318	331	000	4,105.00
					<i>Sub Total:</i>	10,046.59
Staff for the Superintendent		000	2321	120	690	11,500.00
Staff for the Superintendent		000	2321	241	690	879.82
Staff for the Superintendent		000	2321	263	690	1,092.47
					<i>Sub Total:</i>	13,472.29
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	80,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	6,157.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,150.48
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	5,074.45
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	8,801.04
					<i>Sub Total:</i>	107,594.30
						Total Amount:
						177,518.59