

Summary

ADA:	8,226.40	Percentage:	2.79 %	Amount Exceeded:	0.00
Expenditures:	81,131,745.38	Admin Cost:	2,264,650.00		

Details

09 CANADIAN	I027 YUKON	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2120	110	110	65,781.61
Consultant(Staff)		000	2120	214	110	30.00
Consultant(Staff)		000	2120	218	110	108.00
Consultant(Staff)		000	2120	231	110	3,563.67
Consultant(Staff)		000	2120	232	110	833.42
Consultant(Staff)		000	2120	251	110	4,961.66
Consultant(Staff)		000	2120	253	110	6,733.69
Consultant(Staff)		000	2212	110	110	60,259.02
Consultant(Staff)		000	2212	170	110	125.00
Consultant(Staff)		000	2212	214	110	30.00
Consultant(Staff)		000	2212	218	110	108.00
Consultant(Staff)		000	2212	231	110	2,930.45
Consultant(Staff)		000	2212	232	110	685.33
Consultant(Staff)		000	2212	251	110	4,555.39
Consultant(Staff)		000	2212	253	110	6,182.38
Consultant(Staff)		000	2240	170	108	3,225.00
Consultant(Staff)		000	2240	231	108	175.63
Consultant(Staff)		000	2240	232	108	41.09
Consultant(Staff)		000	2240	251	108	243.00
Consultant(Staff)		000	2240	253	108	329.87
Consultant(Staff)		000	2490	110	110	154,466.79
Consultant(Staff)		000	2490	170	110	12,150.00
Consultant(Staff)		000	2490	214	110	60.00
Consultant(Staff)		000	2490	218	110	216.00
Consultant(Staff)		000	2490	231	110	9,111.82
Consultant(Staff)		000	2490	232	110	2,130.97
Consultant(Staff)		000	2490	251	110	12,561.46
Consultant(Staff)		000	2490	253	110	17,047.62
Consultant(Staff)		000	3300	110	110	101,654.45
Consultant(Staff)		000	3300	214	110	60.00
Consultant(Staff)		000	3300	218	110	216.00
Consultant(Staff)		000	3300	231	110	5,242.77
Consultant(Staff)		000	3300	232	110	1,226.14
Consultant(Staff)		000	3300	251	110	7,671.57
Consultant(Staff)		000	3300	253	110	10,411.51
Consultant(Staff)		334	2120	115	110	7,019.50
Consultant(Staff)		334	2120	231	110	380.27
Consultant(Staff)		334	2120	232	110	88.93
Consultant(Staff)		334	2212	115	110	7,019.50
Consultant(Staff)		334	2212	231	110	340.62
Consultant(Staff)		334	2212	232	110	79.69
Consultant(Staff)		334	2490	115	110	13,991.28
Consultant(Staff)		334	2490	231	110	762.47
Consultant(Staff)		334	2490	232	110	178.33
Consultant(Staff)		334	3300	115	110	14,039.00
Consultant(Staff)		334	3300	231	110	720.83
Consultant(Staff)		334	3300	232	110	168.54
Consultant(Staff)		421	2199	110	110	32,566.63
Consultant(Staff)		421	2199	214	110	19.88
Consultant(Staff)		421	2199	218	110	49.84
Consultant(Staff)		421	2199	231	110	1,875.54
Consultant(Staff)		421	2199	232	110	438.66
Consultant(Staff)		421	2199	251	110	2,455.54
Consultant(Staff)		421	2199	253	110	3,332.53
Consultant(Staff)		511	2330	110	108	24,999.96
Consultant(Staff)		511	2330	214	108	15.85
Consultant(Staff)		511	2330	218	108	57.16
Consultant(Staff)		511	2330	231	108	1,322.16
Consultant(Staff)		511	2330	232	108	309.26
Consultant(Staff)		511	2330	251	108	1,887.13
Consultant(Staff)		511	2330	252	108	2,102.86

Consultant(Staff)	511	2330	253	108	1,876.84
				<i>Sub Total:</i>	613,228.11
Director, Coordinator, or Administrator	000	2212	110	101	92,426.47
Director, Coordinator, or Administrator	000	2212	170	101	125.00
Director, Coordinator, or Administrator	000	2212	214	101	30.00
Director, Coordinator, or Administrator	000	2212	218	101	108.00
Director, Coordinator, or Administrator	000	2212	231	101	5,346.94
Director, Coordinator, or Administrator	000	2212	232	101	1,250.49
Director, Coordinator, or Administrator	000	2212	251	101	6,976.61
Director, Coordinator, or Administrator	000	2212	253	101	9,468.29
Director, Coordinator, or Administrator	000	2340	110	109	102,571.68
Director, Coordinator, or Administrator	000	2340	114	109	360.00
Director, Coordinator, or Administrator	000	2340	120	109	61,601.50
Director, Coordinator, or Administrator	000	2340	171	109	6,518.42
Director, Coordinator, or Administrator	000	2340	214	109	30.00
Director, Coordinator, or Administrator	000	2340	218	109	108.00
Director, Coordinator, or Administrator	000	2340	224	109	30.00
Director, Coordinator, or Administrator	000	2340	228	109	108.00
Director, Coordinator, or Administrator	000	2340	231	109	6,294.43
Director, Coordinator, or Administrator	000	2340	232	109	1,472.10
Director, Coordinator, or Administrator	000	2340	241	109	2,849.29
Director, Coordinator, or Administrator	000	2340	242	109	666.34
Director, Coordinator, or Administrator	000	2340	251	109	7,730.88
Director, Coordinator, or Administrator	000	2340	253	109	10,491.83
Director, Coordinator, or Administrator	000	2340	261	109	4,646.02
Director, Coordinator, or Administrator	000	2340	263	109	6,305.31
Director, Coordinator, or Administrator	000	2511	120	107	111,062.28
Director, Coordinator, or Administrator	000	2511	120	601	43,039.20
Director, Coordinator, or Administrator	000	2511	180	107	250.00
Director, Coordinator, or Administrator	000	2511	180	601	200.00
Director, Coordinator, or Administrator	000	2511	224	107	29.52
Director, Coordinator, or Administrator	000	2511	224	601	30.00
Director, Coordinator, or Administrator	000	2511	228	107	106.08
Director, Coordinator, or Administrator	000	2511	228	601	108.00
Director, Coordinator, or Administrator	000	2511	231	107	15.50
Director, Coordinator, or Administrator	000	2511	232	107	3.63
Director, Coordinator, or Administrator	000	2511	241	107	6,353.96
Director, Coordinator, or Administrator	000	2511	241	601	2,265.58
Director, Coordinator, or Administrator	000	2511	242	107	1,486.03
Director, Coordinator, or Administrator	000	2511	242	601	529.87
Director, Coordinator, or Administrator	000	2511	261	107	8,388.54
Director, Coordinator, or Administrator	000	2511	261	601	3,265.00
Director, Coordinator, or Administrator	000	2511	263	107	11,384.49
Director, Coordinator, or Administrator	000	2511	263	601	4,431.03
Director, Coordinator, or Administrator	000	2580	120	332	86,028.60
Director, Coordinator, or Administrator	000	2580	224	332	30.00
Director, Coordinator, or Administrator	000	2580	228	332	108.00
Director, Coordinator, or Administrator	000	2580	241	332	4,922.17
Director, Coordinator, or Administrator	000	2580	242	332	1,151.18
Director, Coordinator, or Administrator	000	2580	261	332	6,485.65
Director, Coordinator, or Administrator	000	2580	263	332	8,802.00
Director, Coordinator, or Administrator	000	2620	110	109	80,839.12
Director, Coordinator, or Administrator	000	2620	170	109	350.00
Director, Coordinator, or Administrator	000	2620	214	109	30.00
Director, Coordinator, or Administrator	000	2620	218	109	108.00
Director, Coordinator, or Administrator	000	2620	231	109	4,798.56
Director, Coordinator, or Administrator	000	2620	232	109	1,122.24
Director, Coordinator, or Administrator	000	2620	251	109	6,121.08
Director, Coordinator, or Administrator	000	2620	253	109	8,307.16
Director, Coordinator, or Administrator	000	2740	120	513	48,718.32
Director, Coordinator, or Administrator	000	2740	124	513	2,400.00
Director, Coordinator, or Administrator	000	2740	180	513	1,250.00
Director, Coordinator, or Administrator	000	2740	181	513	15,394.75
Director, Coordinator, or Administrator	000	2740	224	513	18.92
Director, Coordinator, or Administrator	000	2740	228	513	68.04
Director, Coordinator, or Administrator	000	2740	241	513	3,897.67
Director, Coordinator, or Administrator	000	2740	242	513	911.55
Director, Coordinator, or Administrator	000	2740	261	513	3,692.32
Director, Coordinator, or Administrator	000	2740	263	513	5,011.02
Director, Coordinator, or Administrator	332	2740	125	513	569.07
Director, Coordinator, or Administrator	332	2740	241	513	35.28

Director, Coordinator, or Administrator	332	2740	242	513	8.25
Director, Coordinator, or Administrator	334	2212	115	101	6,995.64
Director, Coordinator, or Administrator	334	2212	231	101	404.10
Director, Coordinator, or Administrator	334	2212	232	101	94.54
Director, Coordinator, or Administrator	334	2330	115	109	6,448.46
Director, Coordinator, or Administrator	334	2330	231	109	356.35
Director, Coordinator, or Administrator	334	2330	232	109	83.30
Director, Coordinator, or Administrator	334	2340	115	109	6,995.64
Director, Coordinator, or Administrator	334	2340	231	109	400.19
Director, Coordinator, or Administrator	334	2340	232	109	93.58
Director, Coordinator, or Administrator	334	2620	115	109	7,019.50
Director, Coordinator, or Administrator	334	2620	231	109	410.91
Director, Coordinator, or Administrator	334	2620	232	109	96.14
Director, Coordinator, or Administrator	335	2340	125	109	6,995.64
Director, Coordinator, or Administrator	335	2340	241	109	323.58
Director, Coordinator, or Administrator	335	2340	242	109	75.67
Director, Coordinator, or Administrator	335	2511	125	107	6,995.64
Director, Coordinator, or Administrator	335	2511	125	601	6,995.64
Director, Coordinator, or Administrator	335	2511	241	107	400.14
Director, Coordinator, or Administrator	335	2511	241	601	366.18
Director, Coordinator, or Administrator	335	2511	242	107	93.60
Director, Coordinator, or Administrator	335	2511	242	601	85.62
Director, Coordinator, or Administrator	335	2580	125	332	6,995.64
Director, Coordinator, or Administrator	335	2580	241	332	400.21
Director, Coordinator, or Administrator	335	2580	242	332	93.58
Director, Coordinator, or Administrator	335	2740	125	513	4,616.04
Director, Coordinator, or Administrator	335	2740	241	513	251.72
Director, Coordinator, or Administrator	335	2740	242	513	58.89
Director, Coordinator, or Administrator	621	2330	110	109	60,979.89
Director, Coordinator, or Administrator	621	2330	214	109	27.50
Director, Coordinator, or Administrator	621	2330	218	109	99.00
Director, Coordinator, or Administrator	621	2330	231	109	3,408.06
Director, Coordinator, or Administrator	621	2330	232	109	797.11
Director, Coordinator, or Administrator	621	2330	251	109	4,599.45
Director, Coordinator, or Administrator	621	2330	252	109	5,125.07
Director, Coordinator, or Administrator	621	2330	253	109	6,242.06
				<i>Sub Total:</i>	957,067.54
Secretary/Clerk of the Board of Education	000	2312	193	614	2,666.47
Secretary/Clerk of the Board of Education	000	2312	241	614	160.50
Secretary/Clerk of the Board of Education	000	2312	242	614	37.55
Secretary/Clerk of the Board of Education	000	2312	261	614	201.24
Secretary/Clerk of the Board of Education	000	2312	263	614	273.09
				<i>Sub Total:</i>	3,338.85
Staff for the Board of Education	000	2313	120	301	2,013.94
Staff for the Board of Education	000	2313	224	301	.48
Staff for the Board of Education	000	2313	228	301	1.92
Staff for the Board of Education	000	2313	241	301	115.24
Staff for the Board of Education	000	2313	242	301	26.94
Staff for the Board of Education	000	2313	261	301	151.82
Staff for the Board of Education	000	2313	263	301	205.94
Staff for the Board of Education	000	2318	331	000	9,850.00
Staff for the Board of Education	000	2319	310	000	3,000.00
Staff for the Board of Education	000	2319	331	000	113,309.44
				<i>Sub Total:</i>	128,675.72
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	219,814.29
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	167,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,213.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	198	115	33,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	429.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	21,205.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	60.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	30.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	106	216.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	115	108.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	12,379.62
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,221.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	2,895.24
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,443.92
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	16,565.74
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	15,554.17
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	22,481.92

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	22,756.34
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	115	106	13,991.28
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	231	106	788.62
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	232	106	184.44
				<i>Sub Total:</i>	562,339.66
				Total Amount:	2,264,649.88
