

Summary

ADA:	212.81	Percentage:	5.80 %	Amount Exceeded:	0.00
Expenditures:	2,225,754.81	Admin Cost:	129,272.00		

Details

	C031 PEGGS	Project	Function	Object	Job	Amount
11 CHEROKEE						
Consultant(Staff)		000	2720	110	110	4,258.00
Consultant(Staff)		000	2720	116	110	83.28
Consultant(Staff)		000	2720	231	110	264.18
Consultant(Staff)		000	2720	232	110	61.77
Consultant(Staff)		000	2720	251	110	238.81
Consultant(Staff)		000	2720	253	110	437.16
					<i>Sub Total:</i>	5,343.20
Director, Coordinator, or Administrator		000	2511	110	301	2,000.00
Director, Coordinator, or Administrator		000	2511	116	301	39.12
Director, Coordinator, or Administrator		000	2511	231	301	124.06
Director, Coordinator, or Administrator		000	2511	232	301	29.02
Director, Coordinator, or Administrator		000	2511	251	301	112.23
Director, Coordinator, or Administrator		000	2511	253	301	205.32
					<i>Sub Total:</i>	2,509.75
Secretary/Clerk of the Board of Education		000	2312	120	614	360.00
Secretary/Clerk of the Board of Education		000	2312	241	614	22.56
Secretary/Clerk of the Board of Education		000	2312	242	614	5.28
Secretary/Clerk of the Board of Education		000	2312	261	614	27.25
Secretary/Clerk of the Board of Education		000	2312	263	614	37.07
					<i>Sub Total:</i>	452.16
Staff for the Board of Education		000	2313	120	601	17.04
Staff for the Board of Education		000	2313	241	601	100.79
Staff for the Board of Education		000	2313	242	601	23.52
Staff for the Board of Education		000	2313	261	601	122.28
Staff for the Board of Education		000	2313	263	601	165.96
Staff for the Board of Education		000	2318	331	000	6,525.00
Staff for the Board of Education		388	2313	120	601	1,607.96
					<i>Sub Total:</i>	8,562.55
Staff for the Superintendent		000	2321	120	690	1,000.00
Staff for the Superintendent		000	2321	241	690	61.27
Staff for the Superintendent		000	2321	242	690	14.34
Staff for the Superintendent		000	2321	261	690	76.09
Staff for the Superintendent		000	2321	263	690	103.32
					<i>Sub Total:</i>	1,255.02
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	83,946.85
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	917.31
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	250.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,256.13
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,234.19
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	7,041.45
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	10,801.17
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	1,701.94
					<i>Sub Total:</i>	111,149.04

Total Amount: 129,271.72