

Summary

ADA:	1,889.60	Percentage:	2.92 %	Amount Exceeded:	0.00
Expenditures:	23,872,944.02	Admin Cost:	698,804.00		

Details

16 COMANCHE	I001 CACHE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	273	108	2.02
Consultant(Staff)		000	2330	110	108	.45
Consultant(Staff)		000	2330	116	110	28.65
Consultant(Staff)		000	2330	139	108	620.00
Consultant(Staff)		000	2330	139	110	180.00
Consultant(Staff)		000	2330	231	108	38.45
Consultant(Staff)		000	2330	231	110	138.84
Consultant(Staff)		000	2330	232	108	8.99
Consultant(Staff)		000	2330	232	110	32.48
Consultant(Staff)		000	2330	251	108	46.68
Consultant(Staff)		000	2330	251	110	143.52
Consultant(Staff)		000	2330	252	110	168.37
Consultant(Staff)		000	2330	253	108	63.35
Consultant(Staff)		000	2330	253	110	233.66
Consultant(Staff)		000	2330	273	108	1.62
Consultant(Staff)		000	2330	273	110	.47
Consultant(Staff)		000	2410	110	110	1,500.00
Consultant(Staff)		000	2410	116	110	16.23
Consultant(Staff)		000	2410	231	110	94.80
Consultant(Staff)		000	2410	232	110	22.18
Consultant(Staff)		000	2410	251	110	96.81
Consultant(Staff)		000	2410	252	110	125.76
Consultant(Staff)		000	2410	253	110	153.45
Consultant(Staff)		000	2490	110	110	67,836.66
Consultant(Staff)		000	2490	116	110	1,087.75
Consultant(Staff)		000	2490	139	110	150.00
Consultant(Staff)		000	2490	214	110	100.20
Consultant(Staff)		000	2490	231	110	3,755.73
Consultant(Staff)		000	2490	232	110	878.39
Consultant(Staff)		000	2490	251	110	4,036.73
Consultant(Staff)		000	2490	253	110	6,954.59
Consultant(Staff)		000	2490	273	110	180.31
Consultant(Staff)		334	2220	213	110	7,043.36
Consultant(Staff)		334	2330	213	108	7,043.36
Consultant(Staff)		334	2330	213	110	13,515.68
Consultant(Staff)		334	2490	213	110	7,019.50
Consultant(Staff)		621	2330	110	108	53,615.81
Consultant(Staff)		621	2330	116	108	1,410.53
Consultant(Staff)		621	2330	214	108	100.20
Consultant(Staff)		621	2330	231	108	3,316.73
Consultant(Staff)		621	2330	232	108	775.69
Consultant(Staff)		621	2330	251	108	2,632.60
Consultant(Staff)		621	2330	252	108	4,505.27
Consultant(Staff)		621	2330	253	108	5,487.09
Consultant(Staff)		770	2330	110	110	68,000.00
Consultant(Staff)		770	2330	116	110	848.65
Consultant(Staff)		770	2330	214	110	183.70
Consultant(Staff)		770	2330	231	110	3,736.83
Consultant(Staff)		770	2330	232	110	873.91
Consultant(Staff)		770	2330	251	110	2,771.73
Consultant(Staff)		770	2330	252	110	5,600.66
Consultant(Staff)		770	2330	253	110	8,227.17
					<i>Sub Total:</i>	285,405.61
Director, Coordinator, or Administrator		000	2511	120	301	1,500.00
Director, Coordinator, or Administrator		000	2511	120	601	1,500.00
Director, Coordinator, or Administrator		000	2511	241	601	92.13
Director, Coordinator, or Administrator		000	2511	242	301	20.91
Director, Coordinator, or Administrator		000	2580	110	332	4,080.00
Director, Coordinator, or Administrator		000	2580	116	332	45.87
Director, Coordinator, or Administrator		000	2580	231	332	247.83
Director, Coordinator, or Administrator		000	2580	232	332	57.99
Director, Coordinator, or Administrator		000	2580	251	332	261.55

Director, Coordinator, or Administrator	000	2580	253	332	417.31
Director, Coordinator, or Administrator	000	2580	273	332	9.88
Director, Coordinator, or Administrator	000	2620	120	109	3,500.00
Director, Coordinator, or Administrator	000	2620	241	109	200.95
Director, Coordinator, or Administrator	000	2620	242	109	47.00
Director, Coordinator, or Administrator	000	2620	261	109	263.99
Director, Coordinator, or Administrator	000	2620	263	109	358.20
Director, Coordinator, or Administrator	000	2620	283	109	9.14
				<i>Sub Total:</i>	12,612.75
Secretary/Clerk of the Board of Education	000	2312	120	614	330.00
Secretary/Clerk of the Board of Education	000	2312	241	614	22.15
Secretary/Clerk of the Board of Education	000	2312	242	614	5.16
Secretary/Clerk of the Board of Education	000	2312	261	614	24.96
Secretary/Clerk of the Board of Education	000	2312	263	614	33.87
Secretary/Clerk of the Board of Education	000	2312	283	614	.86
				<i>Sub Total:</i>	417.00
Staff for the Board of Education	000	2313	120	301	45,540.75
Staff for the Board of Education	000	2313	142	301	51.00
Staff for the Board of Education	000	2313	149	301	150.00
Staff for the Board of Education	000	2313	224	301	100.20
Staff for the Board of Education	000	2313	241	301	2,746.61
Staff for the Board of Education	000	2313	242	301	642.34
Staff for the Board of Education	000	2313	261	301	3,446.29
Staff for the Board of Education	000	2313	263	301	4,677.12
Staff for the Board of Education	000	2313	283	301	119.40
Staff for the Board of Education	000	2318	331	000	12,125.00
Staff for the Board of Education	335	2313	223	301	7,019.50
				<i>Sub Total:</i>	76,618.21
Staff for the Superintendent	000	2321	120	690	42,745.75
Staff for the Superintendent	000	2321	149	690	180.00
Staff for the Superintendent	000	2321	224	690	100.20
Staff for the Superintendent	000	2321	241	690	2,541.58
Staff for the Superintendent	000	2321	242	690	594.44
Staff for the Superintendent	000	2321	261	690	3,238.19
Staff for the Superintendent	000	2321	263	690	4,394.69
Staff for the Superintendent	000	2321	283	690	112.05
Staff for the Superintendent	335	2321	223	690	7,019.50
				<i>Sub Total:</i>	60,926.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	87,525.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	100,612.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	1,249.58
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,150.18
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	198	115	2,400.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	106	1,059.70
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	13,017.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	100.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	100.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	5,454.90
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,215.92
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	1,275.73
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,453.75
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	5,297.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,590.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	8,940.89
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	11,862.73
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	231.71
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	265.72
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	7,019.50
				<i>Sub Total:</i>	262,823.61
				Total Amount:	698,803.58