

Summary

ADA:	322.72	Percentage:	3.97 %	Amount Exceeded:	0.00
Expenditures:	4,547,361.85	Admin Cost:	180,616.00		

Details

	I004 GERONIMO	Project	Function	Object	Job	Amount
16 COMANCHE						
Consultant(Staff)		000	2330	231	108	23.60
Consultant(Staff)		621	2330	192	108	2,500.00
Consultant(Staff)		621	2330	231	108	128.83
Consultant(Staff)		621	2330	232	108	30.13
Consultant(Staff)		621	2330	252	108	195.01
Consultant(Staff)		621	2330	253	108	238.15
					<i>Sub Total:</i>	3,115.72
Director, Coordinator, or Administrator		000	2511	120	601	24,900.80
Director, Coordinator, or Administrator		000	2511	241	601	1,243.40
Director, Coordinator, or Administrator		000	2511	242	601	290.78
Director, Coordinator, or Administrator		000	2511	263	601	2,370.65
Director, Coordinator, or Administrator		000	2511	281	601	54.23
Director, Coordinator, or Administrator		000	2511	283	601	131.24
Director, Coordinator, or Administrator		766	3120	193	109	400.00
Director, Coordinator, or Administrator		766	3120	241	109	24.80
Director, Coordinator, or Administrator		766	3120	242	109	5.80
Director, Coordinator, or Administrator		766	3120	262	109	31.20
Director, Coordinator, or Administrator		766	3120	263	109	38.00
					<i>Sub Total:</i>	29,490.90
Secretary/Clerk of the Board of Education		000	2312	120	615	1,000.00
Secretary/Clerk of the Board of Education		000	2312	241	615	49.94
Secretary/Clerk of the Board of Education		000	2312	242	615	11.70
Secretary/Clerk of the Board of Education		000	2312	263	615	95.17
Secretary/Clerk of the Board of Education		000	2312	281	615	2.18
Secretary/Clerk of the Board of Education		000	2312	283	615	5.27
					<i>Sub Total:</i>	1,164.26
Staff for the Board of Education		000	2313	310	000	6,700.00
Staff for the Board of Education		000	2319	331	000	5,400.00
					<i>Sub Total:</i>	12,100.00
Staff for the Superintendent		000	2321	120	690	11,937.20
Staff for the Superintendent		000	2321	223	690	81.96
Staff for the Superintendent		000	2321	241	690	595.25
Staff for the Superintendent		000	2321	242	690	139.19
Staff for the Superintendent		000	2321	263	690	1,136.49
Staff for the Superintendent		000	2321	281	690	25.99
Staff for the Superintendent		000	2321	283	690	62.92
Staff for the Superintendent		335	2321	223	690	6,995.64
					<i>Sub Total:</i>	20,974.64
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	83,680.98
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	6,995.64
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	217	115	81.96
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,086.21
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,189.54
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	5,420.77
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	9,271.07
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	185.29
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	448.51
					<i>Sub Total:</i>	113,770.50
Total Amount:						180,616.02