

**Summary**

<b>ADA:</b>	<b>3,583.03</b>	<b>Percentage:</b>	<b>3.21 %</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>37,529,562.57</b>	<b>Admin Cost:</b>	<b>1,206,055.00</b>		

**Details**

19 CREEK	I033 SAPULPA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	76,137.23
Consultant(Staff)		000	1000	114	108	75.00
Consultant(Staff)		000	1000	115	108	900.00
Consultant(Staff)		000	1000	192	108	5,416.66
Consultant(Staff)		000	1000	231	108	4,851.41
Consultant(Staff)		000	1000	232	108	1,134.52
Consultant(Staff)		000	1000	251	108	696.14
Consultant(Staff)		000	1000	253	108	7,899.23
Consultant(Staff)		000	2620	110	110	6,520.50
Consultant(Staff)		000	2620	231	110	375.97
Consultant(Staff)		000	2620	232	110	87.93
Consultant(Staff)		000	2620	253	110	619.45
Consultant(Staff)		000	2720	110	110	255.00
Consultant(Staff)		000	2720	192	110	160.00
Consultant(Staff)		000	2720	231	110	24.17
Consultant(Staff)		000	2720	232	110	5.65
Consultant(Staff)		000	2720	251	110	4.20
Consultant(Staff)		000	2720	253	110	39.82
Consultant(Staff)		000	3300	110	110	2,640.00
Consultant(Staff)		000	3300	231	110	153.76
Consultant(Staff)		000	3300	232	110	35.96
Consultant(Staff)		000	3300	251	110	26.67
Consultant(Staff)		000	3300	253	110	253.33
Consultant(Staff)		331	1000	115	108	836.52
Consultant(Staff)		503	2220	192	110	1,350.00
Consultant(Staff)		503	2220	231	110	83.70
Consultant(Staff)		503	2220	232	110	19.58
					<i>Sub Total:</i>	<b>110,602.40</b>
Director, Coordinator, or Administrator		000	2212	110	109	25,898.38
Director, Coordinator, or Administrator		000	2212	114	109	25.00
Director, Coordinator, or Administrator		000	2212	115	109	900.00
Director, Coordinator, or Administrator		000	2212	231	109	1,468.92
Director, Coordinator, or Administrator		000	2212	232	109	343.58
Director, Coordinator, or Administrator		000	2212	251	109	226.91
Director, Coordinator, or Administrator		000	2212	253	109	2,567.45
Director, Coordinator, or Administrator		000	2220	192	109	4,583.33
Director, Coordinator, or Administrator		000	2220	231	109	251.22
Director, Coordinator, or Administrator		000	2220	232	109	58.74
Director, Coordinator, or Administrator		000	2220	251	109	42.10
Director, Coordinator, or Administrator		000	2220	253	109	439.38
Director, Coordinator, or Administrator		000	2230	120	332	19,465.00
Director, Coordinator, or Administrator		000	2230	241	332	1,144.26
Director, Coordinator, or Administrator		000	2230	242	332	267.60
Director, Coordinator, or Administrator		000	2230	263	332	1,849.19
Director, Coordinator, or Administrator		000	2330	110	101	73,439.67
Director, Coordinator, or Administrator		000	2330	114	101	25.00
Director, Coordinator, or Administrator		000	2330	192	101	2,050.00
Director, Coordinator, or Administrator		000	2330	231	101	3,828.69
Director, Coordinator, or Administrator		000	2330	232	101	895.44
Director, Coordinator, or Administrator		000	2330	251	101	640.37
Director, Coordinator, or Administrator		000	2330	252	101	1,472.76
Director, Coordinator, or Administrator		000	2330	253	101	7,232.35
Director, Coordinator, or Administrator		000	2340	110	101	11,932.40
Director, Coordinator, or Administrator		000	2340	231	101	713.17
Director, Coordinator, or Administrator		000	2340	232	101	166.78
Director, Coordinator, or Administrator		000	2340	251	101	60.65
Director, Coordinator, or Administrator		000	2340	253	101	1,139.34
Director, Coordinator, or Administrator		000	2511	120	301	112,734.58
Director, Coordinator, or Administrator		000	2511	120	601	86,960.82
Director, Coordinator, or Administrator		000	2511	125	301	825.00
Director, Coordinator, or Administrator		000	2511	150	601	7.48
Director, Coordinator, or Administrator		000	2511	193	601	3,900.00

District:

## 2018-- OCAS -- Administrative Costs Details

Director, Coordinator, or Administrator	000	2511	241	301	6,722.32
Director, Coordinator, or Administrator	000	2511	241	601	5,283.09
Director, Coordinator, or Administrator	000	2511	242	301	1,572.15
Director, Coordinator, or Administrator	000	2511	242	601	1,235.59
Director, Coordinator, or Administrator	000	2511	261	301	788.79
Director, Coordinator, or Administrator	000	2511	263	301	7,372.13
Director, Coordinator, or Administrator	000	2511	263	601	8,632.48
Director, Coordinator, or Administrator	000	2580	120	332	76,778.60
Director, Coordinator, or Administrator	000	2580	125	332	900.00
Director, Coordinator, or Administrator	000	2580	241	332	4,064.84
Director, Coordinator, or Administrator	000	2580	242	332	950.63
Director, Coordinator, or Administrator	000	2580	261	332	787.57
Director, Coordinator, or Administrator	000	2580	263	332	7,454.30
Director, Coordinator, or Administrator	000	2620	110	101	54,165.56
Director, Coordinator, or Administrator	000	2620	114	101	75.00
Director, Coordinator, or Administrator	000	2620	231	101	3,275.01
Director, Coordinator, or Administrator	000	2620	232	101	765.96
Director, Coordinator, or Administrator	000	2620	251	101	547.20
Director, Coordinator, or Administrator	000	2620	253	101	5,197.71
Director, Coordinator, or Administrator	000	3120	120	109	67,652.60
Director, Coordinator, or Administrator	000	3120	196	109	900.00
Director, Coordinator, or Administrator	000	3120	231	109	51.74
Director, Coordinator, or Administrator	000	3120	232	109	12.08
Director, Coordinator, or Administrator	000	3120	241	109	3,889.44
Director, Coordinator, or Administrator	000	3120	242	109	909.61
Director, Coordinator, or Administrator	000	3120	261	109	627.13
Director, Coordinator, or Administrator	000	3120	263	109	6,486.55
Director, Coordinator, or Administrator	332	2230	125	332	948.45
Director, Coordinator, or Administrator	332	2511	125	301	3,414.42
Director, Coordinator, or Administrator	332	2511	125	601	3,414.42
Director, Coordinator, or Administrator	334	2212	213	109	6,995.64
Director, Coordinator, or Administrator	334	2330	213	101	6,995.64
Director, Coordinator, or Administrator	334	2340	213	101	1,142.08
Director, Coordinator, or Administrator	334	2410	213	101	1,189.80
Director, Coordinator, or Administrator	334	2620	213	101	4,092.72
Director, Coordinator, or Administrator	335	2490	223	109	7,043.36
Director, Coordinator, or Administrator	335	2511	223	301	2,855.20
Director, Coordinator, or Administrator	335	2511	223	601	7,019.50
Director, Coordinator, or Administrator	335	2580	223	332	7,019.50
Director, Coordinator, or Administrator	335	3120	223	109	7,019.50
Director, Coordinator, or Administrator	561	2490	110	109	4,710.58
Director, Coordinator, or Administrator	561	2490	120	109	42,990.16
Director, Coordinator, or Administrator	561	2490	231	109	241.95
Director, Coordinator, or Administrator	561	2490	232	109	56.58
Director, Coordinator, or Administrator	561	2490	241	109	1,986.15
Director, Coordinator, or Administrator	561	2490	242	109	464.54
Director, Coordinator, or Administrator	561	2490	252	109	367.43
Director, Coordinator, or Administrator	561	2490	253	109	447.51
Director, Coordinator, or Administrator	561	2490	262	109	3,460.19
Director, Coordinator, or Administrator	561	2490	263	109	4,214.38
Director, Coordinator, or Administrator	563	2490	120	109	8,931.70
Director, Coordinator, or Administrator	563	2490	241	109	357.36
Director, Coordinator, or Administrator	563	2490	242	109	83.58
Director, Coordinator, or Administrator	563	2490	262	109	636.44
Director, Coordinator, or Administrator	563	2490	263	109	775.16
Director, Coordinator, or Administrator	564	2490	120	109	1,035.74
Director, Coordinator, or Administrator	564	2490	241	109	22.23
Director, Coordinator, or Administrator	564	2490	242	109	5.20
Director, Coordinator, or Administrator	564	2490	262	109	34.01
Director, Coordinator, or Administrator	564	2490	263	109	41.42
Director, Coordinator, or Administrator	766	3120	120	109	1,750.00
Director, Coordinator, or Administrator	766	3120	241	109	100.67
Director, Coordinator, or Administrator	766	3120	242	109	23.54
Director, Coordinator, or Administrator	766	3120	261	109	17.67
Director, Coordinator, or Administrator	766	3120	262	109	137.88
Director, Coordinator, or Administrator	766	3120	263	109	167.93
				<i>Sub Total:</i>	<b>766,863.87</b>
Secretary/Clerk of the Board of Education	000	2312	120	615	2,000.00
Secretary/Clerk of the Board of Education	000	2312	241	615	128.41
Secretary/Clerk of the Board of Education	000	2312	242	615	30.01
				<i>Sub Total:</i>	<b>2,158.42</b>
Staff for the Board of Education	000	2313	120	301	6,873.92

Staff for the Board of Education	000	2313	125	301	75.00
Staff for the Board of Education	000	2313	241	301	397.73
Staff for the Board of Education	000	2313	242	301	93.02
Staff for the Board of Education	000	2313	261	301	70.19
Staff for the Board of Education	000	2313	263	301	666.82
Staff for the Board of Education	000	2318	331	000	8,250.00
Staff for the Board of Education	332	2313	125	301	189.69
				<i>Sub Total:</i>	<b>16,616.37</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	105,714.51
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	146,218.49
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	106	75.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	106	375.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	5,918.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,941.34
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	1,384.22
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,882.67
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	895.77
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	10,163.61
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,886.02
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	110	115	13,204.16
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	231	115	729.33
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	232	115	170.57
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	253	115	1,254.40
				<i>Sub Total:</i>	<b>309,813.77</b>
				<b>Total Amount:</b>	<b>1,206,054.83</b>