

Summary

ADA:	451.93	Percentage:	3.62 %	Amount Exceeded:	0.00
Expenditures:	5,420,838.02	Admin Cost:	196,242.00		

Details

20 CUSTER	I005 ARAPAHO-BUTLER	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2490	110	110	2,000.00
Consultant(Staff)		000	2490	231	110	153.00
Consultant(Staff)		000	2490	253	110	189.96
Consultant(Staff)		000	2490	273	110	10.96
					<i>Sub Total:</i>	2,353.92
Director, Coordinator, or Administrator		000	2511	120	601	30,565.86
Director, Coordinator, or Administrator		000	2511	180	601	1,600.00
Director, Coordinator, or Administrator		000	2511	241	601	2,382.59
Director, Coordinator, or Administrator		000	2511	263	601	3,055.74
Director, Coordinator, or Administrator		000	2511	283	601	176.07
Director, Coordinator, or Administrator		335	2511	223	601	6,995.64
					<i>Sub Total:</i>	44,775.90
Secretary/Clerk of the Board of Education		000	2312	120	614	2,500.00
Secretary/Clerk of the Board of Education		000	2312	241	614	191.28
Secretary/Clerk of the Board of Education		000	2312	261	614	188.16
Secretary/Clerk of the Board of Education		000	2312	263	614	255.36
Secretary/Clerk of the Board of Education		000	2312	283	614	13.65
					<i>Sub Total:</i>	3,148.45
Staff for the Board of Education		000	2313	120	601	7,000.00
Staff for the Board of Education		000	2313	241	601	535.56
Staff for the Board of Education		000	2313	261	601	526.92
Staff for the Board of Education		000	2313	263	601	715.08
Staff for the Board of Education		000	2313	283	601	38.36
Staff for the Board of Education		000	2318	331	000	4,920.00
					<i>Sub Total:</i>	13,735.92
Staff for the Superintendent		000	2321	120	690	1,200.00
Staff for the Superintendent		000	2321	180	690	1,200.00
Staff for the Superintendent		000	2321	241	690	183.60
Staff for the Superintendent		000	2321	261	690	180.68
Staff for the Superintendent		000	2321	263	690	245.22
Staff for the Superintendent		000	2321	283	690	13.13
					<i>Sub Total:</i>	3,022.63
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	94,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	906.83
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	1,600.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	6,995.64
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	7,287.66
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	6,853.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	10,531.26
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	531.01
					<i>Sub Total:</i>	129,205.44
Total Amount:						196,242.26