

Summary

ADA:	385.36	Percentage:	4.75 %	Amount Exceeded:	0.00
Expenditures:	2,724,347.53	Admin Cost:	129,631.00		

Details

	C131 PIONEER	Project	Function	Object	Job	Amount
26 GRADY						
Director, Coordinator, or Administrator		000	2511	120	601	13,007.82
Director, Coordinator, or Administrator		000	2511	150	601	4,954.62
Director, Coordinator, or Administrator		000	2511	180	601	1,400.00
Director, Coordinator, or Administrator		000	2511	241	601	1,162.47
Director, Coordinator, or Administrator		000	2511	242	601	271.87
Director, Coordinator, or Administrator		000	2511	261	601	1,457.38
Director, Coordinator, or Administrator		000	2511	263	601	1,977.87
Director, Coordinator, or Administrator		000	2511	281	601	106.78
Director, Coordinator, or Administrator		000	2511	283	601	101.90
					<i>Sub Total:</i>	24,440.71
Secretary/Clerk of the Board of Education		000	2312	193	614	550.00
Secretary/Clerk of the Board of Education		000	2312	241	614	32.68
Secretary/Clerk of the Board of Education		000	2312	242	614	7.65
Secretary/Clerk of the Board of Education		000	2312	261	614	41.41
Secretary/Clerk of the Board of Education		000	2312	263	614	56.17
Secretary/Clerk of the Board of Education		000	2312	281	614	2.87
Secretary/Clerk of the Board of Education		000	2312	283	614	2.90
					<i>Sub Total:</i>	693.68
Staff for the Board of Education		000	2313	310	000	6,075.00
Staff for the Board of Education		000	2318	331	000	4,000.00
Staff for the Board of Education		000	2319	310	000	750.00
					<i>Sub Total:</i>	10,825.00
Staff for the Superintendent		000	2321	120	690	13,007.81
Staff for the Superintendent		000	2321	241	690	772.50
Staff for the Superintendent		000	2321	242	690	180.67
Staff for the Superintendent		000	2321	261	690	979.08
Staff for the Superintendent		000	2321	263	690	1,328.76
Staff for the Superintendent		000	2321	281	690	67.47
Staff for the Superintendent		000	2321	283	690	68.46
Staff for the Superintendent		335	2321	223	690	7,019.50
					<i>Sub Total:</i>	23,424.25
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	48,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	728.16
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	1,400.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	6,995.64
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,087.64
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	722.12
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,306.02
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,474.97
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	268.70
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	263.80
					<i>Sub Total:</i>	70,247.05
Total						129,630.69
Amount:						