

Summary

ADA:	156.84	Percentage:	4.58 %	Amount Exceeded:	0.00
Expenditures:	2,339,746.38	Admin Cost:	107,342.00		

Details

35 JOHNSTON	I035 COLEMAN	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	14,896.90
Director, Coordinator, or Administrator		000	2511	241	601	983.30
Director, Coordinator, or Administrator		000	2511	242	601	229.96
Director, Coordinator, or Administrator		000	2511	263	601	1,415.21
Director, Coordinator, or Administrator		000	2511	281	601	176.07
Director, Coordinator, or Administrator		000	2511	283	601	316.24
					<i>Sub Total:</i>	18,017.68
Secretary/Clerk of the Board of Education		000	2312	120	614	600.00
Secretary/Clerk of the Board of Education		000	2312	241	614	39.59
Secretary/Clerk of the Board of Education		000	2312	242	614	9.24
Secretary/Clerk of the Board of Education		000	2312	263	614	57.00
Secretary/Clerk of the Board of Education		000	2312	281	614	7.09
Secretary/Clerk of the Board of Education		000	2312	283	614	12.74
					<i>Sub Total:</i>	725.66
Staff for the Board of Education		000	2313	310	000	8,980.00
Staff for the Board of Education		000	2318	331	000	4,950.00
					<i>Sub Total:</i>	13,930.00
Staff for the Superintendent		000	2321	120	690	239.21
Staff for the Superintendent		000	2321	241	690	16.04
Staff for the Superintendent		000	2321	242	690	3.75
Staff for the Superintendent		000	2321	263	690	22.72
Staff for the Superintendent		000	2321	281	690	5.07
Staff for the Superintendent		000	2321	283	690	9.10
Staff for the Superintendent		332	2321	125	690	189.69
					<i>Sub Total:</i>	485.58
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	51,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	282.72
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	200.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,566.68
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,183.92
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	744.59
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,871.92
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,638.44
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	606.11
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	1,088.68
					<i>Sub Total:</i>	74,183.06

Total Amount: 107,341.98