

Summary

ADA:	1,181.38	Percentage:	3.30 %	Amount Exceeded:	0.00
Expenditures:	16,839,983.64	Admin Cost:	556,557.00		

Details

45 MARSHALL	I003 KINGSTON	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	16,184.66
Consultant(Staff)		000	1000	116	108	626.54
Consultant(Staff)		000	1000	214	108	226.15
Consultant(Staff)		000	1000	231	108	1,209.32
Consultant(Staff)		000	1000	251	108	608.68
Consultant(Staff)		000	1000	253	108	1,676.34
Consultant(Staff)		000	1000	273	108	596.58
Consultant(Staff)		000	2199	110	110	9,032.64
Consultant(Staff)		000	2199	231	110	690.96
Consultant(Staff)		000	2199	251	110	679.92
Consultant(Staff)		000	2199	253	110	922.68
Consultant(Staff)		000	2199	273	110	171.59
Consultant(Staff)		000	2212	192	108	2,790.00
Consultant(Staff)		000	2212	231	108	213.12
Consultant(Staff)		000	2212	251	108	209.88
Consultant(Staff)		000	2212	253	108	285.12
Consultant(Staff)		000	2212	273	108	112.74
Consultant(Staff)		000	2240	192	108	2,790.00
Consultant(Staff)		000	2240	231	108	213.12
Consultant(Staff)		000	2240	251	108	209.88
Consultant(Staff)		000	2240	253	108	285.12
Consultant(Staff)		000	2240	273	108	53.88
Consultant(Staff)		000	2340	192	108	2,148.40
Consultant(Staff)		000	2340	273	108	88.79
Consultant(Staff)		000	2573	170	108	300.00
Consultant(Staff)		000	2573	231	108	22.95
Consultant(Staff)		000	2573	251	108	22.58
Consultant(Staff)		000	2573	253	108	30.65
Consultant(Staff)		000	2573	273	108	5.99
Consultant(Staff)		331	1000	115	108	836.52
Consultant(Staff)		388	2340	192	108	2,501.60
Consultant(Staff)		388	2340	231	108	355.68
Consultant(Staff)		388	2340	251	108	350.04
Consultant(Staff)		388	2340	253	108	474.96
Consultant(Staff)		621	1000	110	108	9,999.96
Consultant(Staff)		621	1000	192	108	4,650.00
Consultant(Staff)		621	1000	231	108	1,120.68
Consultant(Staff)		621	1000	251	108	1,102.68
Consultant(Staff)		621	1000	252	108	1,228.68
Consultant(Staff)		621	1000	253	108	1,496.40
Consultant(Staff)		770	2212	192	108	3,100.00
Consultant(Staff)		770	2212	231	108	237.15
Consultant(Staff)		770	2212	251	108	233.34
Consultant(Staff)		770	2212	252	108	260.00
Consultant(Staff)		770	2212	253	108	316.67
					<i>Sub Total:</i>	70,672.64
Director, Coordinator, or Administrator		000	2340	120	109	20,375.16
Director, Coordinator, or Administrator		000	2340	241	109	1,558.68
Director, Coordinator, or Administrator		000	2340	263	109	1,935.71
Director, Coordinator, or Administrator		000	2340	283	109	387.08
Director, Coordinator, or Administrator		000	2511	120	301	61,526.28
Director, Coordinator, or Administrator		000	2511	120	601	59,883.96
Director, Coordinator, or Administrator		000	2511	224	301	224.00
Director, Coordinator, or Administrator		000	2511	224	601	448.00
Director, Coordinator, or Administrator		000	2511	241	301	4,744.66
Director, Coordinator, or Administrator		000	2511	241	601	4,444.67
Director, Coordinator, or Administrator		000	2511	263	301	5,866.32
Director, Coordinator, or Administrator		000	2511	263	601	5,475.92
Director, Coordinator, or Administrator		000	2511	283	301	1,167.20
Director, Coordinator, or Administrator		000	2511	283	601	1,136.28
Director, Coordinator, or Administrator		000	2573	180	301	600.00
Director, Coordinator, or Administrator		000	2573	180	513	300.00

Director, Coordinator, or Administrator	000	2573	180	601	600.00
Director, Coordinator, or Administrator	000	2573	241	301	45.90
Director, Coordinator, or Administrator	000	2573	241	513	22.95
Director, Coordinator, or Administrator	000	2573	241	601	45.90
Director, Coordinator, or Administrator	000	2573	263	301	57.00
Director, Coordinator, or Administrator	000	2573	263	513	28.50
Director, Coordinator, or Administrator	000	2573	263	601	28.50
Director, Coordinator, or Administrator	000	2573	283	301	10.97
Director, Coordinator, or Administrator	000	2573	283	513	5.99
Director, Coordinator, or Administrator	000	2573	283	601	10.97
Director, Coordinator, or Administrator	000	2620	120	513	46,649.66
Director, Coordinator, or Administrator	000	2620	224	513	224.00
Director, Coordinator, or Administrator	000	2620	241	513	3,564.91
Director, Coordinator, or Administrator	000	2620	263	513	4,453.04
Director, Coordinator, or Administrator	000	2620	283	513	885.88
Director, Coordinator, or Administrator	000	2740	120	513	14,054.17
Director, Coordinator, or Administrator	000	2740	224	513	14.98
Director, Coordinator, or Administrator	000	2740	241	513	1,071.86
Director, Coordinator, or Administrator	000	2740	263	513	1,336.61
Director, Coordinator, or Administrator	000	2740	283	513	266.37
Director, Coordinator, or Administrator	332	2511	125	301	2,276.28
Director, Coordinator, or Administrator	335	2511	223	601	14,039.00
Director, Coordinator, or Administrator	335	2620	223	513	7,019.50
Director, Coordinator, or Administrator	335	2740	223	513	571.04
Director, Coordinator, or Administrator	561	2330	120	109	2,000.04
Director, Coordinator, or Administrator	561	2330	241	109	153.00
Director, Coordinator, or Administrator	561	2330	262	109	156.00
Director, Coordinator, or Administrator	561	2330	263	109	189.96
				<i>Sub Total:</i>	269,856.90
Secretary/Clerk of the Board of Education	000	2312	120	614	1,200.00
Secretary/Clerk of the Board of Education	000	2312	241	614	91.80
Secretary/Clerk of the Board of Education	000	2312	263	614	114.00
Secretary/Clerk of the Board of Education	000	2312	283	614	22.95
				<i>Sub Total:</i>	1,428.75
Staff for the Board of Education	000	2313	120	301	8,432.52
Staff for the Board of Education	000	2313	241	301	645.12
Staff for the Board of Education	000	2313	263	301	801.12
Staff for the Board of Education	000	2313	283	301	159.62
Staff for the Board of Education	000	2318	331	000	6,300.00
				<i>Sub Total:</i>	16,338.38
Staff for the Superintendent	000	2321	120	690	16,865.04
Staff for the Superintendent	000	2321	224	690	224.00
Staff for the Superintendent	000	2321	241	690	1,195.12
Staff for the Superintendent	000	2321	263	690	1,623.44
Staff for the Superintendent	000	2321	283	690	320.23
Staff for the Superintendent	335	2321	223	690	7,019.50
				<i>Sub Total:</i>	27,247.33
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	126,351.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	6,852.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,087.75
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	1,713.12
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	224.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	9,269.65
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,955.21
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,629.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	2,547.90
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	170	115	300.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	231	115	22.95
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	251	115	22.58
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	253	115	30.65
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	273	115	5.99
				<i>Sub Total:</i>	171,012.92
				Total Amount:	556,556.92