

Summary

ADA:	271.73	Percentage:	5.93 %	Amount Exceeded:	0.00
Expenditures:	2,825,658.42	Admin Cost:	167,639.00		

Details

51 MUSKOGEE	I006 WEBBERS FALLS	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	23,971.99
Director, Coordinator, or Administrator		000	2511	124	601	400.00
Director, Coordinator, or Administrator		000	2511	180	601	397.16
Director, Coordinator, or Administrator		000	2511	224	601	48.96
Director, Coordinator, or Administrator		000	2511	241	601	1,944.77
Director, Coordinator, or Administrator		000	2511	263	601	2,357.75
Director, Coordinator, or Administrator		000	2511	283	601	149.44
Director, Coordinator, or Administrator		332	2511	125	601	2,296.86
Director, Coordinator, or Administrator		335	2511	223	601	2,410.68
					<i>Sub Total:</i>	33,977.61
Secretary/Clerk of the Board of Education		000	2312	120	614	1,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	89.23
					<i>Sub Total:</i>	1,089.23
Staff for the Board of Education		000	2313	310	000	4,424.00
Staff for the Board of Education		000	2318	331	000	3,750.00
Staff for the Board of Education		000	2319	310	000	2,000.00
					<i>Sub Total:</i>	10,174.00
Staff for the Superintendent		000	2321	120	690	4,944.67
Staff for the Superintendent		000	2321	241	690	365.51
Staff for the Superintendent		000	2321	263	690	564.72
Staff for the Superintendent		000	2321	283	690	35.89
					<i>Sub Total:</i>	5,910.79
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	92,695.64
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	108.28
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	48.96
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,591.62
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	5,578.45
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	9,484.95
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	568.54
					<i>Sub Total:</i>	116,486.97
					Total Amount:	167,638.60