

Summary

ADA:	644.40	Percentage:	3.52 %	Amount Exceeded:	0.00
Expenditures:	6,310,246.90	Admin Cost:	222,148.00		

Details

55 OKLAHOMA	C029 OAKDALE	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	19,300.00
Director, Coordinator, or Administrator		000	2511	241	601	1,143.64
Director, Coordinator, or Administrator		000	2511	242	601	267.48
Director, Coordinator, or Administrator		000	2511	261	601	1,452.68
Director, Coordinator, or Administrator		000	2511	263	601	1,971.56
Director, Coordinator, or Administrator		000	2511	281	601	3.10
Director, Coordinator, or Administrator		000	2511	283	601	77.61
Director, Coordinator, or Administrator		000	2620	120	109	35,000.00
Director, Coordinator, or Administrator		000	2620	125	109	1,000.00
Director, Coordinator, or Administrator		000	2620	180	109	360.00
Director, Coordinator, or Administrator		000	2620	231	109	44.00
Director, Coordinator, or Administrator		000	2620	232	109	10.24
Director, Coordinator, or Administrator		000	2620	241	109	2,351.41
Director, Coordinator, or Administrator		000	2620	242	109	549.97
Director, Coordinator, or Administrator		000	2620	261	109	2,661.54
Director, Coordinator, or Administrator		000	2620	263	109	3,643.65
Director, Coordinator, or Administrator		332	2620	125	109	1,896.90
					<i>Sub Total:</i>	71,733.78
Secretary/Clerk of the Board of Education		000	2312	120	614	6,800.00
Secretary/Clerk of the Board of Education		000	2312	241	614	402.93
Secretary/Clerk of the Board of Education		000	2312	242	614	94.20
Secretary/Clerk of the Board of Education		000	2312	261	614	511.92
Secretary/Clerk of the Board of Education		000	2312	263	614	694.57
Secretary/Clerk of the Board of Education		000	2312	281	614	1.08
Secretary/Clerk of the Board of Education		000	2312	283	614	27.34
					<i>Sub Total:</i>	8,532.04
Staff for the Board of Education		000	2313	310	000	12,000.00
Staff for the Board of Education		000	2318	331	000	4,950.00
					<i>Sub Total:</i>	16,950.00
Staff for the Superintendent		000	2321	120	690	8,733.34
Staff for the Superintendent		000	2321	241	690	517.60
Staff for the Superintendent		000	2321	242	690	121.09
Staff for the Superintendent		000	2321	261	690	657.34
Staff for the Superintendent		000	2321	263	690	892.17
Staff for the Superintendent		000	2321	281	690	1.41
Staff for the Superintendent		000	2321	283	690	35.12
					<i>Sub Total:</i>	10,958.07
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	84,425.07
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	991.86
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	6,995.64
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,142.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,202.64
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	5,733.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	9,126.63
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	13.69
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	343.47
					<i>Sub Total:</i>	113,974.20
					Total Amount:	222,148.09