

District: E002 OKC CHARTER: SEEWORTH ACADEMY 2018-- OCAS -- Adminstrative Costs Details

Summary

ADA:	276.21	Percentage:	7.01 %	Amount Exceeded:	0.00
Expenditures:	4,102,834.06	Admin Cost:	287,921.00		

Details

55 OKLAHOMA	E002 OKC CHARTER: SEEWORTH ACADEMY	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2490	193	107	100.00
Director, Coordinator, or Administrator		000	2490	224	107	18.00
Director, Coordinator, or Administrator		000	2490	225	107	82.00
Director, Coordinator, or Administrator		000	2490	229	107	750.00
Director, Coordinator, or Administrator		000	2490	241	107	1,688.48
Director, Coordinator, or Administrator		000	2490	242	107	394.90
Director, Coordinator, or Administrator		000	2511	120	601	37,300.00
Director, Coordinator, or Administrator		000	2511	180	601	1,500.00
Director, Coordinator, or Administrator		000	2511	193	601	650.00
Director, Coordinator, or Administrator		000	2511	224	601	18.00
Director, Coordinator, or Administrator		000	2511	225	601	82.00
Director, Coordinator, or Administrator		000	2511	229	601	900.00
Director, Coordinator, or Administrator		000	2511	241	601	2,267.11
Director, Coordinator, or Administrator		000	2511	242	601	530.27
Director, Coordinator, or Administrator		000	2541	110	107	50,000.00
Director, Coordinator, or Administrator		000	2541	170	107	2,100.00
Director, Coordinator, or Administrator		000	2541	214	107	18.00
Director, Coordinator, or Administrator		000	2541	215	107	82.64
Director, Coordinator, or Administrator		000	2541	219	107	1,500.00
Director, Coordinator, or Administrator		000	2541	231	107	3,114.32
Director, Coordinator, or Administrator		000	2541	232	107	728.23
Director, Coordinator, or Administrator		331	2541	115	107	488.04
Director, Coordinator, or Administrator		331	2541	231	107	30.24
Director, Coordinator, or Administrator		331	2541	232	107	7.14
Director, Coordinator, or Administrator		334	2541	213	107	2,855.20
Director, Coordinator, or Administrator		335	2490	223	107	6,995.64
Director, Coordinator, or Administrator		335	2511	223	601	6,995.64
					<i>Sub Total:</i>	121,195.85
Secretary/Clerk of the Board of Education		000	2312	120	614	5,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	305.76
Secretary/Clerk of the Board of Education		000	2312	242	614	71.52
					<i>Sub Total:</i>	5,377.28
Staff for the Board of Education		000	2313	120	301	12,300.00
Staff for the Board of Education		000	2313	180	301	700.00
Staff for the Board of Education		000	2313	241	301	713.00
Staff for the Board of Education		000	2313	242	301	166.75
Staff for the Board of Education		000	2313	310	000	810.60
Staff for the Board of Education		000	2318	331	000	7,300.00
Staff for the Board of Education		335	2313	223	301	6,995.64
					<i>Sub Total:</i>	28,985.99
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	120,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	881.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	6,491.48
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	218	115	174.48
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,364.83
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,450.08
					<i>Sub Total:</i>	132,361.91

Total Amount: 287,921.03