

District: E012 OKC CHARTER:
KIPP REACH COLL.

2018-- OCAS -- Administrative Costs Details

Summary

ADA:	358.07	Percentage:	7.61 %	Amount Exceeded:	0.00
Expenditures:	4,885,144.69	Admin Cost:	372,205.00		

Details

55 OKLAHOMA	E012 OKC CHARTER: KIPP REACH COLL.	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2240	110	108	5,416.67
Consultant(Staff)		000	2240	231	108	334.40
Consultant(Staff)		000	2240	232	108	78.20
Consultant(Staff)		000	2240	251	108	203.85
Consultant(Staff)		000	2240	253	108	533.95
Consultant(Staff)		000	2240	271	108	8.81
Consultant(Staff)		000	2240	273	108	47.30
Consultant(Staff)		000	2541	110	325	57,216.50
Consultant(Staff)		000	2541	214	325	120.00
Consultant(Staff)		000	2541	231	325	3,250.00
Consultant(Staff)		000	2541	232	325	760.09
Consultant(Staff)		000	2541	251	325	4,315.68
Consultant(Staff)		000	2541	253	325	5,856.96
Consultant(Staff)		000	2541	271	325	93.06
Consultant(Staff)		000	2541	273	325	499.59
Consultant(Staff)		334	2240	213	108	297.45
Consultant(Staff)		334	2541	213	325	7,007.57
<i>Sub Total:</i>						86,040.08
Director, Coordinator, or Administrator		000	2511	120	301	2,625.00
Director, Coordinator, or Administrator		000	2511	180	601	5,834.00
Director, Coordinator, or Administrator		000	2511	224	301	5.00
Director, Coordinator, or Administrator		000	2511	261	601	439.12
Director, Coordinator, or Administrator		000	2511	281	301	4.27
Director, Coordinator, or Administrator		000	2511	281	601	9.49
Director, Coordinator, or Administrator		000	2511	283	301	22.93
Director, Coordinator, or Administrator		000	2511	283	601	50.94
Director, Coordinator, or Administrator		334	2230	213	109	297.45
<i>Sub Total:</i>						9,288.20
Secretary/Clerk of the Board of Education		000	2312	120	614	59,275.00
Secretary/Clerk of the Board of Education		000	2312	180	614	12,602.00
Secretary/Clerk of the Board of Education		000	2312	224	614	125.00
Secretary/Clerk of the Board of Education		000	2312	241	614	4,233.16
Secretary/Clerk of the Board of Education		000	2312	242	614	990.09
Secretary/Clerk of the Board of Education		000	2312	261	614	5,221.50
Secretary/Clerk of the Board of Education		000	2312	263	614	7,086.41
Secretary/Clerk of the Board of Education		000	2312	281	614	107.17
Secretary/Clerk of the Board of Education		000	2312	283	614	575.30
<i>Sub Total:</i>						90,215.63
Staff for the Board of Education		000	2313	310	000	6,000.00
Staff for the Board of Education		000	2318	331	000	4,300.00
<i>Sub Total:</i>						10,300.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	113,115.19
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	24,129.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	120.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	8,361.45
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	2,044.71
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	10,089.76
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	15,607.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	232.81
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	1,249.77
<i>Sub Total:</i>						176,360.75

Total Amount: 372,204.66