

District: G007 JOHN W REX
CHARTER
ELEMENTARY

2018-- OCAS -- Administrative Costs Details

Summary

ADA:	504.05	Percentage:	6.32 %	Amount Exceeded:	0.00
Expenditures:	3,236,929.74	Admin Cost:	204,606.00		

Details

55 OKLAHOMA	G007 JOHN W REX CHARTER ELEMENTARY	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	13,549.18
Consultant(Staff)		000	1000	231	108	883.26
Consultant(Staff)		000	1000	232	108	206.56
Consultant(Staff)		000	1000	271	108	7.06
Consultant(Staff)		000	1000	273	108	66.31
Consultant(Staff)		000	2212	114	110	10,509.78
Consultant(Staff)		000	2212	115	110	1,704.36
Consultant(Staff)		000	2212	116	110	848.65
Consultant(Staff)		000	2212	170	110	2,500.00
Consultant(Staff)		000	2212	231	110	4,082.66
Consultant(Staff)		000	2212	232	110	1,103.39
Consultant(Staff)		000	2212	251	110	4,548.48
Consultant(Staff)		000	2212	253	110	7,324.70
Consultant(Staff)		000	2212	271	110	8.11
Consultant(Staff)		000	2212	273	110	76.16
Consultant(Staff)		334	2212	213	110	6,995.64
<i>Sub Total:</i>						54,414.30
Director, Coordinator, or Administrator		000	2511	120	301	7,166.66
Director, Coordinator, or Administrator		000	2511	263	301	732.08
Director, Coordinator, or Administrator		000	2511	281	301	3.74
Director, Coordinator, or Administrator		000	2511	283	301	35.07
<i>Sub Total:</i>						7,937.55
Secretary/Clerk of the Board of Education		000	2312	120	614	3,583.33
Secretary/Clerk of the Board of Education		000	2312	242	614	34.67
Secretary/Clerk of the Board of Education		000	2312	281	614	1.86
Secretary/Clerk of the Board of Education		000	2312	283	614	17.53
<i>Sub Total:</i>						3,637.39
Staff for the Board of Education		000	2313	310	000	6,000.00
Staff for the Board of Education		000	2318	331	000	3,600.00
<i>Sub Total:</i>						9,600.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	106	35,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	81,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	106	2,141.10
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	106	500.76
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	106	2,634.42
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	106	3,575.28
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	106	18.25
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	39.07
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	106	171.29
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	367.04
Superintendent, Elementary Superintendent and Assistant Superintendent		334	2321	213	106	3,569.40
<i>Sub Total:</i>						129,016.61
Total Amount:						204,605.85