

Summary

ADA:	1,049.63	Percentage:	3.31 %	Amount Exceeded:	0.00
Expenditures:	10,220,704.23	Admin Cost:	338,710.00		

Details

55 OKLAHOMA	I009 JONES	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2340	110	109	15,255.88
Director, Coordinator, or Administrator		000	2340	116	109	574.33
Director, Coordinator, or Administrator		000	2340	231	109	1,210.96
Director, Coordinator, or Administrator		000	2340	251	109	574.03
Director, Coordinator, or Administrator		000	2340	253	109	1,558.36
Director, Coordinator, or Administrator		000	2490	110	107	28,067.64
Director, Coordinator, or Administrator		000	2490	171	107	250.00
Director, Coordinator, or Administrator		000	2490	192	107	10,500.00
Director, Coordinator, or Administrator		000	2490	214	107	22.99
Director, Coordinator, or Administrator		000	2490	231	107	2,912.69
Director, Coordinator, or Administrator		000	2490	251	107	2,904.68
Director, Coordinator, or Administrator		000	2490	253	107	3,942.03
Director, Coordinator, or Administrator		000	2511	120	601	67,576.18
Director, Coordinator, or Administrator		000	2511	181	601	300.00
Director, Coordinator, or Administrator		000	2511	224	601	77.33
Director, Coordinator, or Administrator		000	2511	241	601	4,991.77
Director, Coordinator, or Administrator		000	2511	261	601	1,805.57
Director, Coordinator, or Administrator		000	2511	263	601	5,758.41
Director, Coordinator, or Administrator		332	2511	125	601	4,648.28
Director, Coordinator, or Administrator		334	2490	213	107	6,424.60
Director, Coordinator, or Administrator		335	2511	223	601	12,214.18
					<i>Sub Total:</i>	171,569.91
Secretary/Clerk of the Board of Education		000	2312	120	614	600.00
Secretary/Clerk of the Board of Education		000	2312	241	614	45.96
Secretary/Clerk of the Board of Education		000	2312	261	614	3.76
Secretary/Clerk of the Board of Education		000	2312	263	614	33.61
					<i>Sub Total:</i>	683.33
Staff for the Board of Education		000	2313	310	000	14,400.00
Staff for the Board of Education		000	2318	331	000	11,251.00
					<i>Sub Total:</i>	25,651.00
Staff for the Superintendent		000	2321	120	690	7,066.56
Staff for the Superintendent		000	2321	193	690	500.00
Staff for the Superintendent		000	2321	241	690	578.85
Staff for the Superintendent		000	2321	261	690	44.32
Staff for the Superintendent		000	2321	263	690	395.79
					<i>Sub Total:</i>	8,585.52
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	98,500.56
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	171	115	300.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	180.72
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	6,738.84
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	25.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	218	115	104.52
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	7,644.39
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	6,534.07
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	10,781.94
					<i>Sub Total:</i>	132,220.65
					Total Amount:	338,710.41