

Summary

ADA:	1,648.06	Percentage:	3.35 %	Amount Exceeded:	0.00
Expenditures:	14,325,347.20	Admin Cost:	480,605.00		

Details

	I088 BETHANY	Project	Function	Object	Job	Amount
55 OKLAHOMA						
Consultant(Staff)		000	2240	110	108	6,999.96
Consultant(Staff)		000	2240	170	108	680.28
Consultant(Staff)		000	2240	214	108	13.56
Consultant(Staff)		000	2240	231	108	588.36
Consultant(Staff)		000	2240	253	108	1,269.53
Consultant(Staff)		000	2240	273	108	66.59
Consultant(Staff)		000	2340	110	108	1,928.39
Consultant(Staff)		000	2340	170	108	386.00
Consultant(Staff)		000	2340	214	108	9.04
Consultant(Staff)		000	2340	231	108	174.37
Consultant(Staff)		000	2340	253	108	383.36
Consultant(Staff)		000	2340	273	108	20.32
Consultant(Staff)		000	2490	192	110	5,766.00
Consultant(Staff)		000	2490	231	110	441.12
Consultant(Staff)		000	2490	251	110	434.04
Consultant(Staff)		000	2490	253	110	588.96
Consultant(Staff)		000	2490	273	110	50.23
Consultant(Staff)		331	2240	115	108	69.71
					<i>Sub Total:</i>	19,869.82
Director, Coordinator, or Administrator		000	2511	110	107	93,534.62
Director, Coordinator, or Administrator		000	2511	114	109	1,457.67
Director, Coordinator, or Administrator		000	2511	116	107	1,410.53
Director, Coordinator, or Administrator		000	2511	120	301	33,544.80
Director, Coordinator, or Administrator		000	2511	120	612	15,000.00
Director, Coordinator, or Administrator		000	2511	170	109	708.28
Director, Coordinator, or Administrator		000	2511	212	107	440.52
Director, Coordinator, or Administrator		000	2511	214	107	13.56
Director, Coordinator, or Administrator		000	2511	224	301	13.56
Director, Coordinator, or Administrator		000	2511	224	612	13.56
Director, Coordinator, or Administrator		000	2511	231	107	7,122.23
Director, Coordinator, or Administrator		000	2511	231	109	165.70
Director, Coordinator, or Administrator		000	2511	241	301	2,572.78
Director, Coordinator, or Administrator		000	2511	241	612	1,088.68
Director, Coordinator, or Administrator		000	2511	251	107	5,663.91
Director, Coordinator, or Administrator		000	2511	251	109	53.31
Director, Coordinator, or Administrator		000	2511	253	107	9,601.00
Director, Coordinator, or Administrator		000	2511	253	109	72.35
Director, Coordinator, or Administrator		000	2511	261	301	2,525.88
Director, Coordinator, or Administrator		000	2511	263	301	3,428.03
Director, Coordinator, or Administrator		000	2511	263	612	2,477.28
Director, Coordinator, or Administrator		000	2511	273	107	826.79
Director, Coordinator, or Administrator		000	2511	283	301	292.34
Director, Coordinator, or Administrator		000	2511	283	612	130.37
Director, Coordinator, or Administrator		000	2620	120	513	51,105.96
Director, Coordinator, or Administrator		000	2620	124	513	812.47
Director, Coordinator, or Administrator		000	2620	180	513	708.28
Director, Coordinator, or Administrator		000	2620	224	513	13.56
Director, Coordinator, or Administrator		000	2620	241	513	4,034.33
Director, Coordinator, or Administrator		000	2620	261	513	3,901.00
Director, Coordinator, or Administrator		000	2620	263	513	5,294.17
Director, Coordinator, or Administrator		000	2620	283	513	458.25
Director, Coordinator, or Administrator		332	2511	125	301	2,276.28
Director, Coordinator, or Administrator		332	2620	125	513	2,276.28
Director, Coordinator, or Administrator		334	2511	213	107	6,995.64
Director, Coordinator, or Administrator		561	2490	110	109	888.00
Director, Coordinator, or Administrator		561	2490	231	109	67.92
Director, Coordinator, or Administrator		561	2490	251	109	66.84
Director, Coordinator, or Administrator		561	2490	252	109	74.52
Director, Coordinator, or Administrator		561	2490	253	109	90.72
					<i>Sub Total:</i>	261,221.97
Secretary/Clerk of the Board of Education		000	2312	120	614	1,860.00

Secretary/Clerk of the Board of Education	000	2312	241	614	142.32
Secretary/Clerk of the Board of Education	000	2312	261	614	140.04
Secretary/Clerk of the Board of Education	000	2312	263	614	189.96
Secretary/Clerk of the Board of Education	000	2312	283	614	16.37
				<i>Sub Total:</i>	2,348.69
Staff for the Board of Education	000	2313	120	601	9,272.28
Staff for the Board of Education	000	2313	241	601	709.32
Staff for the Board of Education	000	2313	261	601	697.91
Staff for the Board of Education	000	2313	263	601	947.16
Staff for the Board of Education	000	2313	283	601	80.70
Staff for the Board of Education	000	2318	331	000	9,073.00
				<i>Sub Total:</i>	20,780.37
Staff for the Superintendent	000	2321	120	690	11,711.28
Staff for the Superintendent	000	2321	180	690	680.28
Staff for the Superintendent	000	2321	224	690	13.56
Staff for the Superintendent	000	2321	241	690	841.69
Staff for the Superintendent	000	2321	261	690	933.69
Staff for the Superintendent	000	2321	263	690	1,267.21
Staff for the Superintendent	000	2321	283	690	107.79
Staff for the Superintendent	335	2321	223	690	6,995.64
				<i>Sub Total:</i>	22,551.14
Staff Relations and Negotiations Staff	000	2316	333	000	5,500.00
Staff Relations and Negotiations Staff	000	2316	337	000	250.00
				<i>Sub Total:</i>	5,750.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	116,524.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,213.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	708.28
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	440.52
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	33.84
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,461.01
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,646.02
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	12,023.81
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	1,031.65
				<i>Sub Total:</i>	148,083.25
				Total Amount:	480,605.24