

Summary

ADA:	299.86	Percentage:	7.31 %	Amount Exceeded:	0.00
Expenditures:	2,989,191.35	Admin Cost:	218,778.00		

Details

57 OSAGE	I050 PRUE	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	18,000.00
Director, Coordinator, or Administrator		000	2511	241	601	1,116.00
Director, Coordinator, or Administrator		000	2511	242	601	261.00
Director, Coordinator, or Administrator		000	2511	263	601	2,970.00
					<i>Sub Total:</i>	22,347.00
Secretary/Clerk of the Board of Education		000	2312	120	614	1,800.00
Secretary/Clerk of the Board of Education		000	2312	241	614	109.74
Secretary/Clerk of the Board of Education		000	2312	242	614	25.68
Secretary/Clerk of the Board of Education		000	2312	263	614	266.00
					<i>Sub Total:</i>	2,201.42
Staff for the Board of Education		000	2313	120	301	6,500.00
Staff for the Board of Education		000	2313	170	301	550.00
Staff for the Board of Education		000	2313	231	301	34.10
Staff for the Board of Education		000	2313	232	301	7.98
Staff for the Board of Education		000	2313	241	301	402.96
Staff for the Board of Education		000	2313	242	301	94.20
Staff for the Board of Education		000	2313	253	301	90.75
Staff for the Board of Education		000	2313	263	301	1,072.55
Staff for the Board of Education		000	2318	331	000	6,600.00
					<i>Sub Total:</i>	15,352.54
Staff for the Superintendent		000	2321	120	690	28,463.00
Staff for the Superintendent		000	2321	241	690	1,735.86
Staff for the Superintendent		000	2321	242	690	405.96
Staff for the Superintendent		000	2321	263	690	2,703.96
Staff for the Superintendent		335	2321	223	690	6,995.64
					<i>Sub Total:</i>	40,304.42
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	99,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	355.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	11,535.78
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,629.09
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,567.75
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	7,015.60
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	11,058.91
					<i>Sub Total:</i>	138,572.66
					Total Amount:	218,778.04