

**Summary**

<b>ADA:</b>	<b>155.76</b>	<b>Percentage:</b>	<b>6.88 %</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>1,190,102.07</b>	<b>Admin Cost:</b>	<b>81,970.00</b>		

**Details**

	C104 OAK GROVE	Project	Function	Object	Job	Amount
60 PAYNE						
Consultant(Staff)		000	2212	110	108	999.96
Consultant(Staff)		000	2212	231	108	76.56
Consultant(Staff)		000	2212	251	108	75.24
Consultant(Staff)		000	2212	253	108	102.12
					<i>Sub Total:</i>	<b>1,253.88</b>
Director, Coordinator, or Administrator		000	2511	120	601	2,416.67
Director, Coordinator, or Administrator		000	2511	241	601	161.59
					<i>Sub Total:</i>	<b>2,578.26</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	99.96
Secretary/Clerk of the Board of Education		000	2312	241	614	.52
					<i>Sub Total:</i>	<b>100.48</b>
Staff for the Board of Education		000	2313	120	301	8,400.00
Staff for the Board of Education		000	2313	241	301	642.60
Staff for the Board of Education		000	2318	331	000	4,210.20
					<i>Sub Total:</i>	<b>13,252.80</b>
Staff for the Superintendent		000	2321	120	690	3,110.04
Staff for the Superintendent		000	2321	180	690	300.00
Staff for the Superintendent		000	2321	241	690	260.91
Staff for the Superintendent		000	2321	261	690	256.70
Staff for the Superintendent		000	2321	263	690	348.29
					<i>Sub Total:</i>	<b>4,275.94</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	45,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	3,304.44
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,634.35
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,635.90
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	4,934.33
					<i>Sub Total:</i>	<b>60,509.02</b>
<b>Total</b>						<b>81,970.38</b>
<b>Amount:</b>						