

Summary

ADA:	42.81	Percentage:	11.34 %	Amount Exceeded:	26,746.94
Expenditures:	799,000.80	Admin Cost:	90,667.00		

Details

70 TEXAS	C080 STRAIGHT	Project	Function	Object	Job	Amount
Secretary/Clerk of the Board of Education		000	2312	120	614	385.04
Secretary/Clerk of the Board of Education		000	2312	241	614	29.44
Secretary/Clerk of the Board of Education		000	2312	261	614	26.40
Secretary/Clerk of the Board of Education		000	2312	263	614	35.76
					<i>Sub Total:</i>	476.64
Staff for the Board of Education		000	2313	310	000	41,142.53
Staff for the Board of Education		000	2318	331	000	1,650.00
					<i>Sub Total:</i>	42,792.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	37,800.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	2,891.76
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	2,845.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	3,861.24
					<i>Sub Total:</i>	47,398.20
					Total Amount:	90,667.37