

**Summary**

<b>ADA:</b>	<b>239.95</b>	<b>Percentage:</b>	<b>4.63 %</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>3,818,649.94</b>	<b>Admin Cost:</b>	<b>176,985.00</b>		

**Details**

70 TEXAS	I061 TEXHOMA	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	301	12,083.33
Director, Coordinator, or Administrator		000	2511	120	601	26,008.82
Director, Coordinator, or Administrator		000	2511	241	601	170.95
Director, Coordinator, or Administrator		000	2511	242	301	162.96
Director, Coordinator, or Administrator		000	2511	242	601	358.08
Director, Coordinator, or Administrator		000	2511	263	301	1,147.92
Director, Coordinator, or Administrator		000	2511	263	601	2,470.83
Director, Coordinator, or Administrator		000	2511	283	301	85.74
Director, Coordinator, or Administrator		000	2511	283	601	184.55
					<i>Sub Total:</i>	<b>42,673.18</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	750.00
Secretary/Clerk of the Board of Education		000	2312	242	614	10.44
Secretary/Clerk of the Board of Education		000	2312	263	614	71.25
Secretary/Clerk of the Board of Education		000	2312	283	614	5.33
Secretary/Clerk of the Board of Education		335	2312	223	614	1,713.12
					<i>Sub Total:</i>	<b>2,550.14</b>
Staff for the Board of Education		000	2313	120	301	2,500.00
Staff for the Board of Education		000	2313	241	301	14.74
Staff for the Board of Education		000	2313	242	301	34.06
Staff for the Board of Education		000	2313	263	301	237.50
Staff for the Board of Education		000	2313	283	301	17.74
Staff for the Board of Education		000	2318	331	000	4,350.00
Staff for the Board of Education		332	2313	125	301	758.76
Staff for the Board of Education		332	2313	283	301	5.39
Staff for the Board of Education		335	2313	223	301	2,926.78
					<i>Sub Total:</i>	<b>10,844.97</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	90,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,019.50
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,208.61
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	11,720.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	10,330.25
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	638.61
					<i>Sub Total:</i>	<b>120,917.01</b>
<b>Total</b>						<b>176,985.30</b>
<b>Amount:</b>						