

District: E006 TULSA LEGACY
CHARTER SCHOOL
(formerly Lighthouse)

2018-- OCAS -- Adminstrative Costs Details

Summary

ADA:	504.89	Percentage:	4.10 %	Amount Exceeded:	0.00
Expenditures:	4,430,615.63	Admin Cost:	181,671.00		

Details

72 TULSA	E006 TULSA LEGACY CHARTER SCHOOL (formerly Lighthouse)	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2213	271	108	36.17
Consultant(Staff)		000	2213	273	108	89.67
Consultant(Staff)		000	2511	110	110	28,442.29
Consultant(Staff)		000	2511	231	110	1,796.15
Consultant(Staff)		000	2511	232	110	420.07
Consultant(Staff)		000	2511	271	110	156.41
Consultant(Staff)		000	2511	273	110	201.38
Consultant(Staff)		334	2511	213	110	1,713.12
Consultant(Staff)		511	2213	110	108	12,666.68
Consultant(Staff)		511	2213	231	108	783.91
Consultant(Staff)		511	2213	232	108	183.33
					<i>Sub Total:</i>	46,489.18
Director, Coordinator, or Administrator		000	2340	271	101	756.16
Director, Coordinator, or Administrator		000	2340	273	101	973.59
Director, Coordinator, or Administrator		000	2511	120	601	22,443.94
Director, Coordinator, or Administrator		000	2511	124	601	105.20
Director, Coordinator, or Administrator		000	2511	241	601	1,383.33
Director, Coordinator, or Administrator		000	2511	242	601	323.43
Director, Coordinator, or Administrator		000	2511	281	601	124.01
Director, Coordinator, or Administrator		000	2511	283	601	159.67
Director, Coordinator, or Administrator		335	2511	223	601	6,424.60
					<i>Sub Total:</i>	32,693.93
Secretary/Clerk of the Board of Education		000	2312	120	614	500.00
Secretary/Clerk of the Board of Education		000	2312	241	614	30.24
Secretary/Clerk of the Board of Education		000	2312	242	614	7.07
Secretary/Clerk of the Board of Education		000	2312	281	614	2.75
Secretary/Clerk of the Board of Education		000	2312	283	614	3.52
					<i>Sub Total:</i>	543.58
Staff for the Board of Education		000	2313	310	000	6,000.00
Staff for the Board of Education		000	2318	331	000	7,250.00
					<i>Sub Total:</i>	13,250.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	82,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,020.23
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,174.05
					<i>Sub Total:</i>	88,694.28
					Total	181,670.97
					Amount:	