

Summary

ADA:	178.60	Percentage:	4.49 %	Amount Exceeded:	0.00
Expenditures:	2,258,065.18	Admin Cost:	101,478.00		

Details

01 ADAIR	C024 ROCKY MOUNTAIN	Project	Function	Object	Job	Amount
Consultant(Staff)		561	2330	192	325	2,000.00
Consultant(Staff)		561	2330	232	325	28.60
Consultant(Staff)		561	2330	251	325	151.15
Consultant(Staff)		561	2330	252	325	165.67
Consultant(Staff)		561	2330	253	325	205.05
Consultant(Staff)		591	2330	192	325	2,000.00
Consultant(Staff)		591	2330	232	325	28.60
Consultant(Staff)		591	2330	251	325	151.15
Consultant(Staff)		591	2330	253	325	205.05
Consultant(Staff)		763	3120	110	110	750.01
Consultant(Staff)		763	3120	116	110	9.03
Consultant(Staff)		763	3120	231	110	7.13
Consultant(Staff)		763	3120	232	110	14.29
Consultant(Staff)		763	3120	251	110	66.47
Consultant(Staff)		763	3120	253	110	102.57
					<i>Sub Total:</i>	5,884.77
Director, Coordinator, or Administrator		000	2511	120	601	1,000.00
Director, Coordinator, or Administrator		000	2511	225	601	15.60
Director, Coordinator, or Administrator		000	2511	242	601	11.58
Director, Coordinator, or Administrator		000	2511	261	601	75.86
Director, Coordinator, or Administrator		000	2511	263	601	102.95
Director, Coordinator, or Administrator		335	2511	223	601	594.90
					<i>Sub Total:</i>	1,800.89
Secretary/Clerk of the Board of Education		000	2312	149	614	200.00
Secretary/Clerk of the Board of Education		000	2312	241	614	11.15
Secretary/Clerk of the Board of Education		000	2312	242	614	2.71
Secretary/Clerk of the Board of Education		000	2312	261	614	15.09
Secretary/Clerk of the Board of Education		000	2312	263	614	20.48
					<i>Sub Total:</i>	249.43
Staff for the Board of Education		591	2313	310	000	1,650.00
Staff for the Board of Education		591	2313	331	000	18,750.00
Staff for the Board of Education		591	2318	331	000	3,495.00
Staff for the Board of Education		591	2319	310	000	1,400.00
					<i>Sub Total:</i>	25,295.00
Staff for the Superintendent		000	2321	120	690	7,405.22
Staff for the Superintendent		000	2321	125	690	624.00
Staff for the Superintendent		000	2321	225	690	15.60
Staff for the Superintendent		000	2321	242	690	126.99
Staff for the Superintendent		000	2321	261	690	608.53
Staff for the Superintendent		000	2321	263	690	825.84
Staff for the Superintendent		332	2321	125	690	1,707.21
					<i>Sub Total:</i>	11,313.39
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	40,800.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	846.27
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	100.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,221.36
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	217	115	187.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	587.28
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	2,564.18
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	4,628.46
					<i>Sub Total:</i>	56,934.75

Total Amount: 101,478.23