

Summary

ADA:	62.23	Percentage:	8.16 %	Amount Exceeded:	1,864.35
Expenditures:	1,098,758.17	Admin Cost:	89,765.00		

Details

01 ADAIR	C032 GREASY	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	193	601	682.00
Director, Coordinator, or Administrator		000	2511	241	601	41.43
Director, Coordinator, or Administrator		000	2511	242	601	9.69
Director, Coordinator, or Administrator		335	2511	223	601	594.90
					<i>Sub Total:</i>	1,328.02
Secretary/Clerk of the Board of Education		000	2312	120	614	437.50
Secretary/Clerk of the Board of Education		000	2312	149	614	180.00
Secretary/Clerk of the Board of Education		000	2312	241	614	36.71
Secretary/Clerk of the Board of Education		000	2312	242	614	8.59
Secretary/Clerk of the Board of Education		000	2312	263	614	17.09
					<i>Sub Total:</i>	679.89
Staff for the Board of Education		000	2313	310	000	1,575.00
Staff for the Board of Education		000	2313	331	000	17,925.00
Staff for the Board of Education		000	2318	331	000	4,700.00
					<i>Sub Total:</i>	24,200.00
Staff for the Superintendent		000	2321	120	690	6,583.31
Staff for the Superintendent		000	2321	241	690	402.05
Staff for the Superintendent		000	2321	242	690	94.03
					<i>Sub Total:</i>	7,079.39
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	39,221.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	2,382.73
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	557.25
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	7,178.16
					<i>Sub Total:</i>	56,477.94
						Total Amount:
						89,765.24