

**Summary**

<b>ADA:</b>	<b>250.50</b>	<b>Percentage:</b>	<b>5.26 %</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>2,807,587.17</b>	<b>Admin Cost:</b>	<b>147,848.00</b>		

**Details**

	I004 WATTS	Project	Function	Object	Job	Amount
01 ADAIR						
Consultant(Staff)		000	2199	192	110	1,680.84
Consultant(Staff)		000	2199	231	110	105.77
Consultant(Staff)		000	2199	232	110	24.71
Consultant(Staff)		000	2199	253	110	159.72
Consultant(Staff)		621	1000	110	108	3,000.00
Consultant(Staff)		621	1000	231	108	186.84
Consultant(Staff)		621	1000	232	108	43.68
Consultant(Staff)		621	1000	252	108	231.00
Consultant(Staff)		621	1000	253	108	285.12
					<i>Sub Total:</i>	<b>5,717.68</b>
Director, Coordinator, or Administrator		000	2511	120	601	13,948.20
Director, Coordinator, or Administrator		000	2511	241	601	934.20
Director, Coordinator, or Administrator		000	2511	242	601	218.52
					<i>Sub Total:</i>	<b>15,100.92</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	480.00
Secretary/Clerk of the Board of Education		000	2312	241	614	32.04
Secretary/Clerk of the Board of Education		000	2312	242	614	7.44
					<i>Sub Total:</i>	<b>519.48</b>
Staff for the Board of Education		000	2313	310	000	2,000.00
Staff for the Board of Education		000	2313	331	000	22,600.00
Staff for the Board of Education		000	2318	331	000	6,150.00
					<i>Sub Total:</i>	<b>30,750.00</b>
Staff for the Superintendent		000	2321	120	690	13,948.20
Staff for the Superintendent		000	2321	223	690	15.60
Staff for the Superintendent		000	2321	241	690	934.20
Staff for the Superintendent		000	2321	242	690	218.52
Staff for the Superintendent		332	2321	125	690	2,276.28
					<i>Sub Total:</i>	<b>17,392.80</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	51,900.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	996.03
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	11,761.12
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,261.48
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	762.84
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,535.54
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	6,149.96
					<i>Sub Total:</i>	<b>78,366.97</b>

**Total Amount: 147,847.85**