

Summary

ADA:	181.69	Percentage:	6.89 %	Amount Exceeded:	0.00
Expenditures:	2,555,945.49	Admin Cost:	176,203.00		

Details

01 ADAIR	I030 CAVE SPRINGS	Project	Function	Object	Job	Amount
Consultant(Staff)		553	2212	192	108	20,000.00
Consultant(Staff)		553	2212	193	108	5,000.00
Consultant(Staff)		553	2212	231	108	1,246.05
Consultant(Staff)		553	2212	232	108	291.46
Consultant(Staff)		553	2212	241	108	301.61
Consultant(Staff)		553	2212	242	108	70.53
Consultant(Staff)		553	2212	252	108	1,540.00
Consultant(Staff)		553	2212	253	108	1,899.98
					<i>Sub Total:</i>	30,349.63
Director, Coordinator, or Administrator		000	2511	120	601	2,500.00
Director, Coordinator, or Administrator		000	2511	241	601	150.59
Director, Coordinator, or Administrator		000	2511	242	601	35.23
					<i>Sub Total:</i>	2,685.82
Secretary/Clerk of the Board of Education		000	2312	120	614	1,100.00
Secretary/Clerk of the Board of Education		000	2312	241	614	66.27
Secretary/Clerk of the Board of Education		000	2312	242	614	15.52
					<i>Sub Total:</i>	1,181.79
Staff for the Board of Education		000	2318	331	000	6,300.00
Staff for the Board of Education		000	2319	310	000	1,102.59
Staff for the Board of Education		591	2313	310	000	24,000.00
					<i>Sub Total:</i>	31,402.59
Staff for the Superintendent		000	2321	120	690	12,000.00
Staff for the Superintendent		000	2321	125	690	551.80
Staff for the Superintendent		000	2321	241	690	756.11
Staff for the Superintendent		000	2321	242	690	176.86
Staff for the Superintendent		335	2321	223	690	7,138.80
					<i>Sub Total:</i>	20,623.57
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	65,777.91
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	551.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,708.68
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,885.09
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	908.61
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	11,127.21
					<i>Sub Total:</i>	89,959.30
					Total Amount:	176,202.70