

Summary

ADA:	386.57	Percentage:	3.83 %	Amount Exceeded:	0.00
Expenditures:	7,865,749.50	Admin Cost:	301,307.00		

Details

02 ALFALFA	I046 CHEROKEE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	2,332.56
Consultant(Staff)		000	1000	116	108	146.30
Consultant(Staff)		000	1000	192	108	4,999.92
Consultant(Staff)		000	1000	231	108	572.20
Consultant(Staff)		000	1000	251	108	405.58
Consultant(Staff)		000	1000	253	108	749.04
Consultant(Staff)		000	1000	273	108	42.90
Consultant(Staff)		000	2490	251	110	225.84
Consultant(Staff)		000	2490	253	110	306.48
Consultant(Staff)		000	2543	170	110	4,999.92
Consultant(Staff)		000	2543	231	110	382.56
Consultant(Staff)		000	2543	251	110	376.32
Consultant(Staff)		000	2543	253	110	510.72
Consultant(Staff)		000	2543	273	110	28.60
Consultant(Staff)		000	2580	170	110	4,500.00
Consultant(Staff)		000	2580	231	110	344.28
Consultant(Staff)		000	2580	251	110	338.76
Consultant(Staff)		000	2580	253	110	459.72
Consultant(Staff)		000	2580	273	110	25.78
					<i>Sub Total:</i>	21,747.48
Director, Coordinator, or Administrator		000	2511	120	601	47,976.96
Director, Coordinator, or Administrator		000	2511	180	601	2,593.89
Director, Coordinator, or Administrator		000	2511	241	601	3,598.47
Director, Coordinator, or Administrator		000	2511	261	601	3,806.39
Director, Coordinator, or Administrator		000	2511	263	601	5,165.88
Director, Coordinator, or Administrator		000	2511	283	601	290.06
Director, Coordinator, or Administrator		000	2720	193	109	6,999.96
Director, Coordinator, or Administrator		000	2720	241	109	535.56
Director, Coordinator, or Administrator		000	2720	261	109	526.92
Director, Coordinator, or Administrator		000	2720	263	109	715.08
Director, Coordinator, or Administrator		000	2720	283	109	40.08
Director, Coordinator, or Administrator		335	2511	223	601	7,138.80
					<i>Sub Total:</i>	79,388.05
Secretary/Clerk of the Board of Education		000	2312	193	614	1,200.00
Secretary/Clerk of the Board of Education		000	2312	241	614	91.80
Secretary/Clerk of the Board of Education		000	2312	261	614	90.36
Secretary/Clerk of the Board of Education		000	2312	263	614	122.64
Secretary/Clerk of the Board of Education		000	2312	283	614	6.89
					<i>Sub Total:</i>	1,511.69
Staff for the Board of Education		000	2313	120	301	19,585.08
Staff for the Board of Education		000	2313	180	301	2,421.44
Staff for the Board of Education		000	2313	241	301	1,557.38
Staff for the Board of Education		000	2313	261	301	1,656.34
Staff for the Board of Education		000	2313	263	301	2,247.99
Staff for the Board of Education		000	2313	283	301	126.23
Staff for the Board of Education		000	2318	331	000	9,300.00
Staff for the Board of Education		335	2313	223	301	7,138.80
					<i>Sub Total:</i>	44,033.26
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	98,615.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	11,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	196	115	6,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	8,936.61
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	7,859.88
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	12,581.32
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	673.52
					<i>Sub Total:</i>	154,626.23

County:

Oklahoma State Department of Education

8/12/2020 7:43:00 AM

District:

2019-- OCAS -- Adminstrative Costs Details

Total Amount:	301,306.71
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