

Summary

ADA:	219.64	Percentage:	7.48 %	Amount Exceeded:	0.00
Expenditures:	2,817,995.20	Admin Cost:	210,868.00		

Details

03 ATOKA	I007 STRINGTOWN	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	3,600.00
Consultant(Staff)		000	1000	231	108	895.45
Consultant(Staff)		000	1000	253	108	484.80
Consultant(Staff)		000	1000	273	108	43.55
Consultant(Staff)		000	2199	192	110	1,750.08
Consultant(Staff)		000	2199	231	110	133.92
Consultant(Staff)		000	2199	253	110	166.32
Consultant(Staff)		000	2199	273	110	17.46
Consultant(Staff)		770	1000	192	108	800.00
Consultant(Staff)		770	1000	231	108	61.20
Consultant(Staff)		770	1000	252	108	61.60
Consultant(Staff)		770	1000	253	108	76.00
					<i>Sub Total:</i>	8,090.38
Director, Coordinator, or Administrator		000	2511	120	601	20,027.04
Director, Coordinator, or Administrator		000	2511	241	601	1,532.04
Director, Coordinator, or Administrator		000	2511	263	601	1,902.60
Director, Coordinator, or Administrator		000	2511	283	601	198.60
					<i>Sub Total:</i>	23,660.28
Secretary/Clerk of the Board of Education		000	2312	120	614	999.96
Secretary/Clerk of the Board of Education		000	2312	241	614	76.56
Secretary/Clerk of the Board of Education		000	2312	263	614	95.04
Secretary/Clerk of the Board of Education		000	2312	283	614	9.93
					<i>Sub Total:</i>	1,181.49
Staff for the Board of Education		000	2313	310	000	7,631.80
Staff for the Board of Education		000	2318	310	000	2,950.00
Staff for the Board of Education		000	2319	310	000	13,322.17
					<i>Sub Total:</i>	23,903.97
Staff for the Superintendent		000	2321	120	690	21,027.00
Staff for the Superintendent		000	2321	241	690	1,538.25
Staff for the Superintendent		000	2321	263	690	1,997.64
Staff for the Superintendent		000	2321	283	690	208.53
Staff for the Superintendent		335	2321	223	690	7,138.80
					<i>Sub Total:</i>	31,910.22
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	89,640.86
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	300.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,912.15
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	5,896.61
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	9,916.75
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	905.91
					<i>Sub Total:</i>	122,121.61
					Total Amount:	210,867.95