

Summary

ADA:	422.92	Percentage:	4.24 %	Amount Exceeded:	0.00
Expenditures:	4,329,679.29	Admin Cost:	183,835.00		

Details

03 ATOKA	I019 TUSHKA	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	14,061.96
Director, Coordinator, or Administrator		000	2511	242	601	203.88
Director, Coordinator, or Administrator		000	2511	263	601	1,335.84
Director, Coordinator, or Administrator		000	2511	283	601	103.55
					<i>Sub Total:</i>	15,705.23
Secretary/Clerk of the Board of Education		000	2312	120	614	3,516.00
Secretary/Clerk of the Board of Education		000	2312	242	614	51.00
Secretary/Clerk of the Board of Education		000	2312	263	614	334.08
Secretary/Clerk of the Board of Education		000	2312	283	614	25.89
					<i>Sub Total:</i>	3,926.97
Staff for the Board of Education		000	2313	310	000	7,200.00
Staff for the Board of Education		000	2313	331	000	1,450.00
Staff for the Board of Education		000	2318	331	000	3,400.00
					<i>Sub Total:</i>	12,050.00
Staff for the Superintendent		000	2321	120	690	10,547.04
Staff for the Superintendent		000	2321	242	690	152.88
Staff for the Superintendent		000	2321	263	690	1,002.00
Staff for the Superintendent		000	2321	283	690	77.66
					<i>Sub Total:</i>	11,779.58
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	110,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	2,317.44
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,150.18
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	4,821.36
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	50.40
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,556.22
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	7,670.54
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	11,970.96
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	836.19
					<i>Sub Total:</i>	140,373.29
Total Amount:						183,835.07