

Summary

ADA:	143.62	Percentage:	4.20 %	Amount Exceeded:	0.00
Expenditures:	4,656,427.40	Admin Cost:	195,910.00		

Details

04 BEAVER	1075 BALKO	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	170	108	2,083.30
Consultant(Staff)		000	1000	273	108	17.43
Consultant(Staff)		000	2199	180	110	1,000.00
Consultant(Staff)		000	2199	192	110	5,000.00
Consultant(Staff)		000	2199	232	110	69.56
Consultant(Staff)		000	2199	241	110	45.60
Consultant(Staff)		000	2199	242	110	10.65
Consultant(Staff)		000	2199	251	110	153.80
Consultant(Staff)		000	2199	253	110	490.52
Consultant(Staff)		000	2199	273	110	18.19
Consultant(Staff)		000	2199	283	110	3.64
Consultant(Staff)		000	2240	192	108	1,500.00
Consultant(Staff)		000	2240	232	108	19.04
Consultant(Staff)		000	2240	251	108	19.92
Consultant(Staff)		000	2240	253	108	146.64
Consultant(Staff)		000	2240	273	108	5.46
					<i>Sub Total:</i>	10,583.75
Director, Coordinator, or Administrator		000	2511	120	301	35,770.00
Director, Coordinator, or Administrator		000	2511	180	301	818.32
Director, Coordinator, or Administrator		000	2511	223	301	133.80
Director, Coordinator, or Administrator		000	2511	242	301	498.16
Director, Coordinator, or Administrator		000	2511	263	301	3,488.15
Director, Coordinator, or Administrator		000	2511	283	301	133.07
Director, Coordinator, or Administrator		000	2620	120	109	1,630.05
Director, Coordinator, or Administrator		000	2620	170	109	6,000.00
Director, Coordinator, or Administrator		000	2620	232	109	83.94
Director, Coordinator, or Administrator		000	2620	242	109	22.63
Director, Coordinator, or Administrator		000	2620	251	109	146.54
Director, Coordinator, or Administrator		000	2620	253	109	585.16
Director, Coordinator, or Administrator		000	2620	261	109	31.01
Director, Coordinator, or Administrator		000	2620	263	109	158.07
Director, Coordinator, or Administrator		000	2620	273	109	21.82
Director, Coordinator, or Administrator		000	2620	283	109	5.93
Director, Coordinator, or Administrator		000	2630	180	109	7,500.00
Director, Coordinator, or Administrator		000	2630	242	109	108.75
Director, Coordinator, or Administrator		000	2630	261	109	564.52
Director, Coordinator, or Administrator		000	2630	263	109	766.13
Director, Coordinator, or Administrator		000	2630	283	109	27.28
Director, Coordinator, or Administrator		332	2511	125	301	1,517.52
Director, Coordinator, or Administrator		332	2511	283	301	5.52
Director, Coordinator, or Administrator		335	2511	223	301	2,379.60
					<i>Sub Total:</i>	62,395.97
Secretary/Clerk of the Board of Education		000	2312	120	614	1,000.00
Secretary/Clerk of the Board of Education		000	2312	242	614	13.64
Secretary/Clerk of the Board of Education		000	2312	263	614	95.40
Secretary/Clerk of the Board of Education		000	2312	283	614	3.64
					<i>Sub Total:</i>	1,112.68
Staff for the Board of Education		000	2313	120	601	2,000.00
Staff for the Board of Education		000	2313	241	601	93.77
Staff for the Board of Education		000	2313	242	601	21.89
Staff for the Board of Education		000	2313	283	601	7.27
Staff for the Board of Education		000	2318	331	000	5,930.00
Staff for the Board of Education		000	2319	310	000	750.00
					<i>Sub Total:</i>	8,802.93
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	86,200.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	7,733.70
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	659.56
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	133.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,137.35

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,130.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	9,676.46
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	344.04
				<i>Sub Total:</i>	<i>113,014.95</i>
				Total	195,910.28
				Amount:	
