

Summary

ADA:	768.48	Percentage:	3.47 %	Amount Exceeded:	0.00
Expenditures:	9,678,911.89	Admin Cost:	336,703.00		

Details

05 BECKHAM	I002 MERRITT	Project	Function	Object	Job	Amount
Consultant(Staff)		521	2330	120	108	725.00
					<i>Sub Total:</i>	<i>725.00</i>
Director, Coordinator, or Administrator		000	2511	120	109	18,225.00
Director, Coordinator, or Administrator		000	2511	120	601	23,420.04
Director, Coordinator, or Administrator		000	2511	120	612	18,225.00
Director, Coordinator, or Administrator		000	2511	241	109	1,394.16
Director, Coordinator, or Administrator		000	2511	241	601	1,621.49
Director, Coordinator, or Administrator		000	2511	241	612	1,394.16
Director, Coordinator, or Administrator		000	2511	263	109	1,731.36
Director, Coordinator, or Administrator		000	2511	263	612	1,731.36
Director, Coordinator, or Administrator		000	2511	283	109	137.94
Director, Coordinator, or Administrator		000	2511	283	601	177.46
Director, Coordinator, or Administrator		000	2511	283	612	137.94
Director, Coordinator, or Administrator		335	2511	223	601	7,138.80
					<i>Sub Total:</i>	<i>75,334.71</i>
Secretary/Clerk of the Board of Education		000	2312	120	614	4,940.04
Secretary/Clerk of the Board of Education		000	2312	241	614	377.85
Secretary/Clerk of the Board of Education		000	2312	263	614	469.26
Secretary/Clerk of the Board of Education		000	2312	283	614	37.45
					<i>Sub Total:</i>	<i>5,824.60</i>
Staff for the Board of Education		000	2313	120	301	8,000.04
Staff for the Board of Education		000	2313	241	301	612.00
Staff for the Board of Education		000	2313	283	301	60.70
Staff for the Board of Education		000	2318	331	000	6,220.00
					<i>Sub Total:</i>	<i>14,892.74</i>
Staff for the Superintendent		000	2321	120	690	5,000.04
Staff for the Superintendent		000	2321	241	690	556.56
Staff for the Superintendent		000	2321	263	690	474.96
Staff for the Superintendent		000	2321	283	690	37.97
Staff for the Superintendent		332	2321	125	690	2,276.28
					<i>Sub Total:</i>	<i>8,345.81</i>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	106	10,350.48
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	168,021.02
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	106	791.88
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	11,856.06
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	11,773.57
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	106	983.28
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	17,892.76
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	106	78.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	1,283.28
					<i>Sub Total:</i>	<i>231,580.19</i>
Total						336,703.05
Amount:						