

**Summary**

<b>ADA:</b>	<b>327.47</b>	<b>Percentage:</b>	<b>5.62 %</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>5,571,042.84</b>	<b>Admin Cost:</b>	<b>313,562.00</b>		

**Details**

06 BLAINE	I080 GEARY	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2240	192	108	6,958.33
Consultant(Staff)		000	2240	231	108	418.30
Consultant(Staff)		000	2240	232	108	97.71
Consultant(Staff)		000	2240	253	108	660.99
Consultant(Staff)		000	2240	273	108	18.65
					<i>Sub Total:</i>	<b>8,153.98</b>
Director, Coordinator, or Administrator		000	2220	192	109	3,000.00
Director, Coordinator, or Administrator		000	2220	231	109	184.06
Director, Coordinator, or Administrator		000	2220	232	109	43.06
Director, Coordinator, or Administrator		000	2220	253	109	494.90
Director, Coordinator, or Administrator		000	2220	273	109	8.04
Director, Coordinator, or Administrator		000	2490	120	109	22,010.38
Director, Coordinator, or Administrator		000	2490	181	109	1,000.00
Director, Coordinator, or Administrator		000	2490	192	109	3,000.00
Director, Coordinator, or Administrator		000	2490	231	109	182.96
Director, Coordinator, or Administrator		000	2490	232	109	42.81
Director, Coordinator, or Administrator		000	2490	241	109	1,406.99
Director, Coordinator, or Administrator		000	2490	242	109	329.07
Director, Coordinator, or Administrator		000	2490	253	109	285.00
Director, Coordinator, or Administrator		000	2490	273	109	8.04
Director, Coordinator, or Administrator		000	2490	283	109	61.66
Director, Coordinator, or Administrator		000	2511	120	601	56,352.00
Director, Coordinator, or Administrator		000	2511	181	601	1,000.00
Director, Coordinator, or Administrator		000	2511	241	601	3,347.24
Director, Coordinator, or Administrator		000	2511	242	601	782.77
Director, Coordinator, or Administrator		000	2511	261	601	800.20
Director, Coordinator, or Administrator		000	2511	263	601	5,429.42
Director, Coordinator, or Administrator		000	2511	283	601	153.69
Director, Coordinator, or Administrator		335	2511	223	601	7,138.80
					<i>Sub Total:</i>	<b>107,061.09</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	2,376.00
Secretary/Clerk of the Board of Education		000	2312	241	614	138.00
Secretary/Clerk of the Board of Education		000	2312	242	614	32.28
Secretary/Clerk of the Board of Education		000	2312	261	614	33.72
Secretary/Clerk of the Board of Education		000	2312	263	614	228.96
Secretary/Clerk of the Board of Education		000	2312	283	614	6.37
					<i>Sub Total:</i>	<b>2,815.33</b>
Staff for the Board of Education		000	2313	120	601	10,000.00
Staff for the Board of Education		000	2313	241	601	580.80
Staff for the Board of Education		000	2313	242	601	135.84
Staff for the Board of Education		000	2313	261	601	141.96
Staff for the Board of Education		000	2313	263	601	963.49
Staff for the Board of Education		000	2313	283	601	26.80
Staff for the Board of Education		000	2318	331	000	11,375.42
					<i>Sub Total:</i>	<b>23,224.31</b>
Staff for the Superintendent		000	2321	120	690	19,812.00
Staff for the Superintendent		000	2321	181	690	1,000.00
Staff for the Superintendent		000	2321	241	690	1,212.56
Staff for the Superintendent		000	2321	242	690	283.66
Staff for the Superintendent		000	2321	261	690	281.28
Staff for the Superintendent		000	2321	263	690	1,908.84
Staff for the Superintendent		000	2321	283	690	55.77
Staff for the Superintendent		335	2321	223	690	7,138.80
					<i>Sub Total:</i>	<b>31,692.91</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	102,679.60
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	171	115	3,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,138.80

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Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,098.01
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,426.15
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	6,855.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	11,218.03
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	288.32
				<i>Sub Total:</i>	<b>140,614.84</b>
				<b>Total</b>	<b>313,562.46</b>
				<b>Amount:</b>	

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