

Summary

ADA:	309.54	Percentage:	4.71 %	Amount Exceeded:	0.00
Expenditures:	3,985,918.49	Admin Cost:	187,847.00		

Details

		Project	Function	Object	Job	Amount
07 BRYAN	I003 ACHILLE					
Director, Coordinator, or Administrator		000	2511	120	601	8,000.00
Director, Coordinator, or Administrator		000	2511	241	601	608.39
Director, Coordinator, or Administrator		000	2511	263	601	759.96
Director, Coordinator, or Administrator		335	2511	223	601	7,138.80
					<i>Sub Total:</i>	16,507.15
Secretary/Clerk of the Board of Education		000	2312	193	614	1,400.00
Secretary/Clerk of the Board of Education		000	2312	241	614	107.10
Secretary/Clerk of the Board of Education		000	2312	263	614	133.00
					<i>Sub Total:</i>	1,640.10
Staff for the Board of Education		000	2313	120	601	5,000.00
Staff for the Board of Education		000	2313	241	601	382.44
Staff for the Board of Education		000	2313	263	601	474.96
Staff for the Board of Education		000	2318	331	000	8,000.00
					<i>Sub Total:</i>	13,857.40
Staff for the Superintendent		000	2321	120	690	6,600.00
Staff for the Superintendent		000	2321	241	690	504.96
Staff for the Superintendent		000	2321	263	690	627.00
					<i>Sub Total:</i>	7,731.96
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	115,220.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	171	115	3,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	8,433.47
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	7,487.76
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	12,076.21
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2573	170	115	385.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2573	231	115	29.45
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2573	251	115	28.98
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2573	253	115	39.33
					<i>Sub Total:</i>	148,110.73
Total Amount:						187,847.34