

Summary

| | | | | | |
|----------------------|---------------------|--------------------|-------------------|-------------------------|-------------|
| ADA: | 317.28 | Percentage: | 7.10 % | Amount Exceeded: | 0.00 |
| Expenditures: | 3,896,584.45 | Admin Cost: | 276,707.00 | | |

Details

| 07 BRYAN | I040 BENNINGTON | Project | Function | Object | Job | Amount |
|--|-----------------|---------|----------|--------|-------------------|------------------|
| Director, Coordinator, or Administrator | | 000 | 2511 | 120 | 601 | 42,850.00 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 180 | 601 | 1,000.00 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 193 | 601 | 5,979.88 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 224 | 601 | 67.50 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 227 | 601 | 142.08 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 229 | 601 | 200.00 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 241 | 601 | 2,632.35 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 242 | 601 | 606.67 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 261 | 601 | 75.26 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 263 | 601 | 4,778.45 |
| Director, Coordinator, or Administrator | | 335 | 2511 | 223 | 601 | 5,949.00 |
| Director, Coordinator, or Administrator | | 561 | 2511 | 193 | 601 | 916.67 |
| Director, Coordinator, or Administrator | | 561 | 2511 | 241 | 601 | 45.98 |
| Director, Coordinator, or Administrator | | 561 | 2511 | 241 | 612 | 8.60 |
| Director, Coordinator, or Administrator | | 561 | 2511 | 242 | 601 | 10.76 |
| Director, Coordinator, or Administrator | | 561 | 2511 | 242 | 612 | 2.02 |
| Director, Coordinator, or Administrator | | 561 | 2511 | 262 | 601 | 64.20 |
| Director, Coordinator, or Administrator | | 561 | 2511 | 262 | 612 | 12.84 |
| Director, Coordinator, or Administrator | | 561 | 2511 | 263 | 601 | 80.01 |
| Director, Coordinator, or Administrator | | 561 | 2511 | 263 | 612 | 16.00 |
| | | | | | <i>Sub Total:</i> | 65,438.27 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 193 | 614 | 2,639.91 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 241 | 614 | 145.70 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 242 | 614 | 34.08 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 263 | 614 | 252.17 |
| | | | | | <i>Sub Total:</i> | 3,071.86 |
| Staff for the Board of Education | | 000 | 2313 | 192 | 301 | 3,666.67 |
| Staff for the Board of Education | | 000 | 2313 | 231 | 301 | 218.86 |
| Staff for the Board of Education | | 000 | 2313 | 232 | 301 | 51.19 |
| Staff for the Board of Education | | 000 | 2313 | 253 | 301 | 350.57 |
| Staff for the Board of Education | | 000 | 2318 | 331 | 000 | 5,700.00 |
| Staff for the Board of Education | | 000 | 2319 | 310 | 000 | 4,225.00 |
| Staff for the Board of Education | | 591 | 2313 | 192 | 301 | 333.33 |
| Staff for the Board of Education | | 591 | 2313 | 231 | 301 | 19.73 |
| Staff for the Board of Education | | 591 | 2313 | 232 | 301 | 4.61 |
| Staff for the Board of Education | | 591 | 2313 | 253 | 301 | 31.91 |
| | | | | | <i>Sub Total:</i> | 14,601.87 |
| Staff for the Superintendent | | 000 | 2321 | 120 | 690 | 45,142.71 |
| Staff for the Superintendent | | 000 | 2321 | 149 | 690 | 1,000.00 |
| Staff for the Superintendent | | 000 | 2321 | 180 | 690 | 1,100.00 |
| Staff for the Superintendent | | 000 | 2321 | 223 | 690 | 2,379.60 |
| Staff for the Superintendent | | 000 | 2321 | 224 | 690 | 89.40 |
| Staff for the Superintendent | | 000 | 2321 | 227 | 690 | 513.12 |
| Staff for the Superintendent | | 000 | 2321 | 241 | 690 | 2,603.85 |
| Staff for the Superintendent | | 000 | 2321 | 242 | 690 | 608.94 |
| Staff for the Superintendent | | 000 | 2321 | 261 | 690 | 37.63 |
| Staff for the Superintendent | | 000 | 2321 | 263 | 690 | 4,537.72 |
| Staff for the Superintendent | | 335 | 2321 | 223 | 690 | 4,759.20 |
| | | | | | <i>Sub Total:</i> | 62,772.17 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 110 | 115 | 94,773.90 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 116 | 115 | 760.77 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 170 | 115 | 1,000.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 192 | 115 | 2,500.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 198 | 115 | 300.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 213 | 115 | 7,138.80 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 214 | 115 | 82.50 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 217 | 115 | 213.12 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 231 | 115 | 5,057.39 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 232 | 115 | 1,182.79 |

County:

Oklahoma State Department of Education

8/14/2020 4:01:33 AM

District:

2019-- OCAS -- Administrative Costs Details

| | | | | | |
|--|-----|------|-----|----------------------|-------------------|
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 251 | 115 | 7,004.39 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 253 | 115 | 10,809.00 |
| | | | | <i>Sub Total:</i> | <i>130,822.66</i> |
| | | | | Total Amount: | 276,706.83 |
