

### Summary

<b>ADA:</b>	<b>3,540.85</b>	<b>Percentage:</b>	<b>2.78 %</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>36,104,554.25</b>	<b>Admin Cost:</b>	<b>1,007,023.00</b>		

### Details

07 BRYAN	I072 DURANT	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	3,251.30
Consultant(Staff)		000	1000	231	108	178.56
Consultant(Staff)		000	1000	232	108	41.76
Consultant(Staff)		000	1000	253	108	576.84
Consultant(Staff)		000	2212	110	108	135,555.00
Consultant(Staff)		000	2212	214	108	15.00
Consultant(Staff)		000	2212	231	108	7,572.08
Consultant(Staff)		000	2212	232	108	1,770.81
Consultant(Staff)		000	2212	253	108	24,050.02
Consultant(Staff)		000	2490	110	110	76,090.00
Consultant(Staff)		000	2490	114	110	1,525.50
Consultant(Staff)		000	2490	231	110	4,373.85
Consultant(Staff)		000	2490	232	110	1,022.98
Consultant(Staff)		000	2490	253	110	13,499.87
Consultant(Staff)		334	2212	213	108	14,277.60
Consultant(Staff)		334	2212	231	108	797.70
Consultant(Staff)		334	2212	232	108	186.55
Consultant(Staff)		334	2490	213	110	7,138.80
Consultant(Staff)		334	2490	231	110	402.11
Consultant(Staff)		334	2490	232	110	94.02
					<i>Sub Total:</i>	<b>292,420.35</b>
Director, Coordinator, or Administrator		000	2511	120	601	98,487.70
Director, Coordinator, or Administrator		000	2511	120	612	49,516.32
Director, Coordinator, or Administrator		000	2511	124	612	2,448.53
Director, Coordinator, or Administrator		000	2511	224	601	36.00
Director, Coordinator, or Administrator		000	2511	241	601	5,311.58
Director, Coordinator, or Administrator		000	2511	241	612	2,949.16
Director, Coordinator, or Administrator		000	2511	242	601	1,242.19
Director, Coordinator, or Administrator		000	2511	242	612	689.71
Director, Coordinator, or Administrator		000	2511	263	601	17,473.56
Director, Coordinator, or Administrator		000	2511	263	612	8,785.20
Director, Coordinator, or Administrator		000	2620	120	513	5,400.00
Director, Coordinator, or Administrator		000	2620	241	513	334.80
Director, Coordinator, or Administrator		000	2620	242	513	78.30
Director, Coordinator, or Administrator		000	2620	263	513	891.00
Director, Coordinator, or Administrator		335	2511	223	601	14,277.60
Director, Coordinator, or Administrator		335	2511	223	612	7,138.80
Director, Coordinator, or Administrator		335	2511	241	601	754.31
Director, Coordinator, or Administrator		335	2511	241	612	404.68
Director, Coordinator, or Administrator		335	2511	242	601	176.40
Director, Coordinator, or Administrator		335	2511	242	612	94.64
					<i>Sub Total:</i>	<b>216,490.48</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	21,221.28
Secretary/Clerk of the Board of Education		000	2312	241	614	1,202.99
Secretary/Clerk of the Board of Education		000	2312	242	614	281.35
Secretary/Clerk of the Board of Education		000	2312	263	614	3,765.12
					<i>Sub Total:</i>	<b>26,470.74</b>
Staff for the Board of Education		000	2313	120	601	15,025.00
Staff for the Board of Education		000	2313	241	601	931.56
Staff for the Board of Education		000	2313	242	601	217.92
Staff for the Board of Education		000	2313	263	601	2,479.09
Staff for the Board of Education		000	2318	331	000	10,350.00
					<i>Sub Total:</i>	<b>29,003.57</b>
Staff for the Superintendent		000	2321	120	690	45,724.31
Staff for the Superintendent		000	2321	124	690	4,713.31
Staff for the Superintendent		000	2321	241	690	2,920.18
Staff for the Superintendent		000	2321	242	690	682.92
Staff for the Superintendent		000	2321	263	690	7,789.90
Staff for the Superintendent		335	2321	223	690	7,138.80

Staff for the Superintendent	335	2321	241	690	367.70
Staff for the Superintendent	335	2321	242	690	86.04
				<i>Sub Total:</i>	<b>69,423.16</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	99,445.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	180,974.38
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	106	1,194.72
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	115	324.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	72.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	5,898.91
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	9,055.01
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	1,379.55
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,503.54
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	13,621.72
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	17,643.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	33,447.19
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	231	106	418.38
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	232	106	97.84
				<i>Sub Total:</i>	<b>373,215.02</b>
				<b>Total</b>	<b>1,007,023.32</b>
				<b>Amount:</b>	