

Summary

ADA:	708.83	Percentage:	1.32 %	Amount Exceeded:	0.00
Expenditures:	8,009,102.73	Admin Cost:	106,519.00		

Details

	08 CADDO	I161 HINTON	Project	Function	Object	Job	Amount
Consultant(Staff)			000	2240	192	108	5,500.08
Consultant(Staff)			000	2240	231	108	420.96
Consultant(Staff)			000	2240	251	108	112.80
Consultant(Staff)			000	2240	253	108	533.04
Consultant(Staff)			000	2240	273	108	19.44
Consultant(Staff)			000	2330	192	110	1,999.87
Consultant(Staff)			000	2330	231	110	164.97
Consultant(Staff)			000	2330	253	110	197.98
Consultant(Staff)			511	2330	193	108	2,000.00
Consultant(Staff)			511	2330	241	108	153.12
Consultant(Staff)			511	2330	262	108	154.08
Consultant(Staff)			511	2330	263	108	190.08
Consultant(Staff)			621	2330	192	110	2,000.00
Consultant(Staff)			621	2330	231	110	143.50
Consultant(Staff)			621	2330	252	110	173.31
Consultant(Staff)			621	2330	253	110	182.15
						<i>Sub Total:</i>	13,945.38
Director, Coordinator, or Administrator			000	2340	193	109	1,000.08
Director, Coordinator, or Administrator			000	2340	241	109	76.32
Director, Coordinator, or Administrator			000	2340	263	109	95.04
Director, Coordinator, or Administrator			000	2340	283	109	3.57
Director, Coordinator, or Administrator			000	2511	120	601	18,896.40
Director, Coordinator, or Administrator			000	2511	241	601	1,445.76
Director, Coordinator, or Administrator			000	2511	263	601	1,795.20
Director, Coordinator, or Administrator			000	2511	283	601	66.82
						<i>Sub Total:</i>	23,379.19
Secretary/Clerk of the Board of Education			000	2312	120	614	1,703.84
Secretary/Clerk of the Board of Education			000	2312	241	614	130.32
Secretary/Clerk of the Board of Education			000	2312	263	614	161.87
Secretary/Clerk of the Board of Education			000	2312	283	614	5.99
						<i>Sub Total:</i>	2,002.02
Staff for the Board of Education			000	2313	120	601	21,506.40
Staff for the Board of Education			000	2313	241	601	1,474.62
Staff for the Board of Education			000	2313	263	601	2,043.12
Staff for the Board of Education			000	2313	283	601	76.07
Staff for the Board of Education			000	2318	331	000	8,100.00
Staff for the Board of Education			335	2313	223	601	7,138.80
						<i>Sub Total:</i>	40,339.01
Staff for the Superintendent			000	2321	120	690	18,896.40
Staff for the Superintendent			000	2321	241	690	1,469.02
Staff for the Superintendent			000	2321	263	690	1,795.20
Staff for the Superintendent			000	2321	283	690	66.82
Staff for the Superintendent			332	2321	125	690	2,276.28
						<i>Sub Total:</i>	24,503.72
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	110	115	2,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	231	115	153.00
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	253	115	190.00
Superintendent, Elementary Superintendent and Assistant Superintendent			000	2321	273	115	7.04
						<i>Sub Total:</i>	2,350.04
						Total Amount:	106,519.36