

Summary

ADA:	2,668.71	Percentage:	3.31 %	Amount Exceeded:	0.00
Expenditures:	31,406,454.83	Admin Cost:	1,041,375.00		

Details

	I034 EL RENO	Project	Function	Object	Job	Amount
09 CANADIAN						
Consultant(Staff)		000	2212	110	108	49,657.72
Consultant(Staff)		000	2212	116	108	1,128.40
Consultant(Staff)		000	2212	214	108	65.28
Consultant(Staff)		000	2212	231	108	2,585.94
Consultant(Staff)		000	2212	232	108	604.80
Consultant(Staff)		000	2212	251	108	2,614.17
Consultant(Staff)		000	2212	253	108	5,079.24
Consultant(Staff)		000	2212	273	108	162.59
Consultant(Staff)		000	2330	110	108	6,825.50
Consultant(Staff)		000	2330	192	108	7,997.50
Consultant(Staff)		000	2330	231	108	1,444.16
Consultant(Staff)		000	2330	232	108	337.72
Consultant(Staff)		000	2330	252	108	88.26
Consultant(Staff)		000	2330	253	108	1,502.03
Consultant(Staff)		000	2330	273	108	47.46
Consultant(Staff)		000	2340	110	108	103,188.43
Consultant(Staff)		000	2340	115	108	750.00
Consultant(Staff)		000	2340	116	108	1,491.66
Consultant(Staff)		000	2340	171	108	2,000.00
Consultant(Staff)		000	2340	214	108	88.40
Consultant(Staff)		000	2340	231	108	6,470.27
Consultant(Staff)		000	2340	232	108	1,513.22
Consultant(Staff)		000	2340	251	108	6,047.57
Consultant(Staff)		000	2340	253	108	10,547.80
Consultant(Staff)		000	2340	273	108	426.49
Consultant(Staff)		000	2490	110	110	67,192.95
Consultant(Staff)		000	2490	171	110	500.00
Consultant(Staff)		000	2490	214	110	51.00
Consultant(Staff)		000	2490	231	110	3,992.53
Consultant(Staff)		000	2490	232	110	933.67
Consultant(Staff)		000	2490	253	110	11,095.00
Consultant(Staff)		000	2490	273	110	258.13
Consultant(Staff)		334	2212	213	108	7,138.80
Consultant(Staff)		334	2340	213	108	14,277.60
Consultant(Staff)		334	2490	213	110	7,138.80
					<i>Sub Total:</i>	325,243.09
Director, Coordinator, or Administrator		000	2330	231	109	19.72
Director, Coordinator, or Administrator		000	2330	273	109	52.56
Director, Coordinator, or Administrator		000	2340	110	107	90,710.49
Director, Coordinator, or Administrator		000	2340	115	107	750.00
Director, Coordinator, or Administrator		000	2340	116	107	1,410.53
Director, Coordinator, or Administrator		000	2340	171	107	1,000.00
Director, Coordinator, or Administrator		000	2340	214	107	81.60
Director, Coordinator, or Administrator		000	2340	231	107	5,304.32
Director, Coordinator, or Administrator		000	2340	232	107	1,240.56
Director, Coordinator, or Administrator		000	2340	251	107	5,423.23
Director, Coordinator, or Administrator		000	2340	253	107	9,274.44
Director, Coordinator, or Administrator		000	2340	273	107	418.65
Director, Coordinator, or Administrator		000	2410	192	109	3,000.00
Director, Coordinator, or Administrator		000	2410	231	109	186.00
Director, Coordinator, or Administrator		000	2410	232	109	43.50
Director, Coordinator, or Administrator		000	2410	253	109	285.00
Director, Coordinator, or Administrator		000	2490	110	109	67,057.64
Director, Coordinator, or Administrator		000	2490	115	109	750.00
Director, Coordinator, or Administrator		000	2490	116	109	906.83
Director, Coordinator, or Administrator		000	2490	171	109	1,000.00
Director, Coordinator, or Administrator		000	2490	192	109	1,000.00
Director, Coordinator, or Administrator		000	2490	193	109	4,100.00
Director, Coordinator, or Administrator		000	2490	214	109	81.60
Director, Coordinator, or Administrator		000	2490	231	109	4,379.78
Director, Coordinator, or Administrator		000	2490	232	109	1,024.26
Director, Coordinator, or Administrator		000	2490	241	109	256.84

Director, Coordinator, or Administrator	000	2490	242	109	60.06
Director, Coordinator, or Administrator	000	2490	251	109	4,146.61
Director, Coordinator, or Administrator	000	2490	253	109	6,960.48
Director, Coordinator, or Administrator	000	2490	263	109	411.59
Director, Coordinator, or Administrator	000	2490	273	109	314.86
Director, Coordinator, or Administrator	000	2490	283	109	13.13
Director, Coordinator, or Administrator	000	2511	120	601	25,041.80
Director, Coordinator, or Administrator	000	2511	125	601	150.00
Director, Coordinator, or Administrator	000	2511	181	601	700.00
Director, Coordinator, or Administrator	000	2511	224	601	81.60
Director, Coordinator, or Administrator	000	2511	241	601	1,342.27
Director, Coordinator, or Administrator	000	2511	242	601	313.89
Director, Coordinator, or Administrator	000	2511	261	601	1,887.96
Director, Coordinator, or Administrator	000	2511	263	601	2,562.35
Director, Coordinator, or Administrator	000	2511	283	601	113.39
Director, Coordinator, or Administrator	000	2620	110	109	79,177.91
Director, Coordinator, or Administrator	000	2620	116	109	1,410.53
Director, Coordinator, or Administrator	000	2620	171	109	1,000.00
Director, Coordinator, or Administrator	000	2620	196	109	1,095.00
Director, Coordinator, or Administrator	000	2620	214	109	81.60
Director, Coordinator, or Administrator	000	2620	231	109	5,049.38
Director, Coordinator, or Administrator	000	2620	232	109	1,180.95
Director, Coordinator, or Administrator	000	2620	251	109	4,555.27
Director, Coordinator, or Administrator	000	2620	253	109	8,096.40
Director, Coordinator, or Administrator	000	2620	273	109	361.19
Director, Coordinator, or Administrator	000	2720	120	513	42,972.22
Director, Coordinator, or Administrator	000	2720	181	513	1,700.00
Director, Coordinator, or Administrator	000	2720	224	513	81.60
Director, Coordinator, or Administrator	000	2720	241	513	2,672.25
Director, Coordinator, or Administrator	000	2720	242	513	624.95
Director, Coordinator, or Administrator	000	2720	261	513	3,239.51
Director, Coordinator, or Administrator	000	2720	263	513	4,396.43
Director, Coordinator, or Administrator	000	2720	283	513	192.60
Director, Coordinator, or Administrator	334	2340	213	107	7,138.80
Director, Coordinator, or Administrator	334	2490	213	109	7,138.80
Director, Coordinator, or Administrator	334	2620	213	109	7,138.80
Director, Coordinator, or Administrator	335	2511	223	601	7,138.80
Director, Coordinator, or Administrator	335	2720	223	513	7,138.80
Director, Coordinator, or Administrator	553	2330	192	109	13,720.00
Director, Coordinator, or Administrator	553	2330	231	109	830.92
Director, Coordinator, or Administrator	553	2330	232	109	198.94
Director, Coordinator, or Administrator	553	2330	251	109	1,032.68
Director, Coordinator, or Administrator	553	2330	252	109	1,135.96
Director, Coordinator, or Administrator	553	2330	253	109	1,401.50
				<i>Sub Total:</i>	455,759.33
Secretary/Clerk of the Board of Education	000	2312	120	614	11,920.00
Secretary/Clerk of the Board of Education	000	2312	241	614	748.94
Secretary/Clerk of the Board of Education	000	2312	242	614	175.14
Secretary/Clerk of the Board of Education	000	2312	261	614	898.69
Secretary/Clerk of the Board of Education	000	2312	263	614	1,219.69
Secretary/Clerk of the Board of Education	000	2312	283	614	53.42
				<i>Sub Total:</i>	15,015.88
Staff for the Board of Education	000	2313	120	301	15,572.04
Staff for the Board of Education	000	2313	181	301	700.00
Staff for the Board of Education	000	2313	241	301	760.64
Staff for the Board of Education	000	2313	242	301	177.91
Staff for the Board of Education	000	2313	261	301	1,173.96
Staff for the Board of Education	000	2313	263	301	1,593.25
Staff for the Board of Education	000	2313	283	301	69.79
Staff for the Board of Education	000	2318	310	000	10,550.00
Staff for the Board of Education	000	2319	337	000	3,000.00
Staff for the Board of Education	591	2319	337	000	2,500.00
				<i>Sub Total:</i>	36,097.59
Staff for the Superintendent	000	2321	120	690	23,840.00
Staff for the Superintendent	000	2321	224	690	81.60
Staff for the Superintendent	000	2321	241	690	1,497.92
Staff for the Superintendent	000	2321	242	690	350.34
Staff for the Superintendent	000	2321	261	690	1,797.48
Staff for the Superintendent	000	2321	263	690	2,439.47
Staff for the Superintendent	000	2321	283	690	114.14
Staff for the Superintendent	332	2321	125	690	948.45

Staff for the Superintendent	335	2321	223	690	4,164.30
				<i>Sub Total:</i>	35,233.70
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	129,920.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	1,850.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	115	1,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	204.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,285.35
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,937.75
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,383.75
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,292.27
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	602.82
				<i>Sub Total:</i>	174,025.27
				Total Amount:	1,041,374.86