

2019-- OCAS -- Adminstrative Costs Details

Summary

ADA:	11,185.74	Percentage:	4.01 %	Amount Exceeded:	0.00
Expenditures:	115,330,208.44	Admin Cost:	4,632,192.00		

Details

09 CANADIAN	I069 MUSTANG	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2120	110	110	75,587.36
Consultant(Staff)		000	2120	116	110	1,410.53
Consultant(Staff)		000	2120	197	110	346.50
Consultant(Staff)		000	2120	214	110	69.48
Consultant(Staff)		000	2120	231	110	4,792.39
Consultant(Staff)		000	2120	232	110	1,120.80
Consultant(Staff)		000	2120	251	110	4,284.08
Consultant(Staff)		000	2120	253	110	7,728.37
Consultant(Staff)		000	2120	273	110	268.59
Consultant(Staff)		000	2212	110	108	43,668.04
Consultant(Staff)		000	2212	110	110	270,946.44
Consultant(Staff)		000	2212	114	108	250.00
Consultant(Staff)		000	2212	114	110	100.00
Consultant(Staff)		000	2212	115	108	25.00
Consultant(Staff)		000	2212	116	108	213.87
Consultant(Staff)		000	2212	116	110	1,809.81
Consultant(Staff)		000	2212	214	108	77.19
Consultant(Staff)		000	2212	214	110	274.20
Consultant(Staff)		000	2212	231	108	2,703.77
Consultant(Staff)		000	2212	231	110	16,692.12
Consultant(Staff)		000	2212	232	108	632.29
Consultant(Staff)		000	2212	232	110	3,903.76
Consultant(Staff)		000	2212	241	108	17.05
Consultant(Staff)		000	2212	241	110	6.20
Consultant(Staff)		000	2212	242	108	3.99
Consultant(Staff)		000	2212	242	110	1.45
Consultant(Staff)		000	2212	251	108	1,004.55
Consultant(Staff)		000	2212	251	110	13,123.63
Consultant(Staff)		000	2212	253	108	6,200.31
Consultant(Staff)		000	2212	253	110	32,282.10
Consultant(Staff)		000	2212	261	110	7.53
Consultant(Staff)		000	2212	263	108	45.38
Consultant(Staff)		000	2212	263	110	10.22
Consultant(Staff)		000	2212	273	108	154.03
Consultant(Staff)		000	2212	273	110	951.79
Consultant(Staff)		000	2213	170	110	50.00
Consultant(Staff)		000	2213	231	108	3.10
Consultant(Staff)		000	2213	231	110	3.10
Consultant(Staff)		000	2213	232	108	.73
Consultant(Staff)		000	2213	232	110	.73
Consultant(Staff)		000	2213	251	110	3.76
Consultant(Staff)		000	2213	252	108	3.85
Consultant(Staff)		000	2213	253	108	8.25
Consultant(Staff)		000	2213	253	110	5.11
Consultant(Staff)		000	2213	273	110	.18
Consultant(Staff)		000	2330	110	108	5.00
Consultant(Staff)		000	2330	110	110	46,607.80
Consultant(Staff)		000	2330	116	110	705.15
Consultant(Staff)		000	2330	197	108	277.25
Consultant(Staff)		000	2330	197	110	277.25
Consultant(Staff)		000	2330	214	110	49.68
Consultant(Staff)		000	2330	231	108	.24
Consultant(Staff)		000	2330	231	110	2,858.69
Consultant(Staff)		000	2330	232	110	668.56
Consultant(Staff)		000	2330	251	110	2,805.58
Consultant(Staff)		000	2330	253	108	.72
Consultant(Staff)		000	2330	253	110	4,764.48
Consultant(Staff)		000	2330	273	108	.02
Consultant(Staff)		000	2330	273	110	165.04
Consultant(Staff)		000	2340	110	108	195,495.76
Consultant(Staff)		000	2340	110	110	278,287.40
Consultant(Staff)		000	2340	116	108	2,290.02
Consultant(Staff)		000	2340	116	110	2,011.73

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Consultant(Staff)	000	2340	133	108	5,762.32
Consultant(Staff)	000	2340	197	108	596.35
Consultant(Staff)	000	2340	197	110	804.50
Consultant(Staff)	000	2340	214	108	138.96
Consultant(Staff)	000	2340	214	110	246.07
Consultant(Staff)	000	2340	231	108	11,860.30
Consultant(Staff)	000	2340	231	110	16,451.86
Consultant(Staff)	000	2340	232	108	2,773.72
Consultant(Staff)	000	2340	232	110	3,847.52
Consultant(Staff)	000	2340	251	108	12,435.40
Consultant(Staff)	000	2340	251	110	18,952.82
Consultant(Staff)	000	2340	253	108	19,984.43
Consultant(Staff)	000	2340	253	110	28,451.78
Consultant(Staff)	000	2340	273	108	710.02
Consultant(Staff)	000	2340	273	110	977.74
Consultant(Staff)	000	2490	110	110	232,882.80
Consultant(Staff)	000	2490	116	110	3,776.51
Consultant(Staff)	000	2490	197	110	383.00
Consultant(Staff)	000	2490	214	110	208.44
Consultant(Staff)	000	2490	231	110	13,374.11
Consultant(Staff)	000	2490	232	110	3,127.76
Consultant(Staff)	000	2490	251	110	13,767.69
Consultant(Staff)	000	2490	253	110	23,810.29
Consultant(Staff)	000	2490	273	110	825.53
Consultant(Staff)	000	2620	110	110	92,283.80
Consultant(Staff)	000	2620	116	110	1,410.53
Consultant(Staff)	000	2620	197	110	383.00
Consultant(Staff)	000	2620	214	110	69.48
Consultant(Staff)	000	2620	231	110	5,212.24
Consultant(Staff)	000	2620	232	110	1,219.00
Consultant(Staff)	000	2620	251	110	5,540.82
Consultant(Staff)	000	2620	253	110	9,433.92
Consultant(Staff)	000	2620	273	110	326.83
Consultant(Staff)	331	2212	115	108	836.52
Consultant(Staff)	331	2212	273	108	2.92
Consultant(Staff)	331	2240	115	108	836.52
Consultant(Staff)	331	2240	273	108	2.92
Consultant(Staff)	331	2340	115	110	69.71
Consultant(Staff)	331	2340	273	110	.24
Consultant(Staff)	331	2490	115	110	69.71
Consultant(Staff)	331	2490	273	110	.24
Consultant(Staff)	334	2120	213	110	7,138.80
Consultant(Staff)	334	2212	213	108	594.90
Consultant(Staff)	334	2212	213	110	13,980.15
Consultant(Staff)	334	2213	213	110	13,682.70
Consultant(Staff)	334	2330	213	108	7,138.80
Consultant(Staff)	334	2330	213	110	14,277.60
Consultant(Staff)	334	2340	213	108	14,575.05
Consultant(Staff)	334	2340	213	110	20,821.50
Consultant(Staff)	334	2490	213	110	27,365.40
Consultant(Staff)	334	2620	213	110	7,138.80
Consultant(Staff)	615	2213	170	108	50.00
Consultant(Staff)	621	2330	110	108	74,774.97
Consultant(Staff)	621	2330	110	110	100,276.22
Consultant(Staff)	621	2330	116	110	1,671.45
Consultant(Staff)	621	2330	214	108	69.48
Consultant(Staff)	621	2330	214	110	89.28
Consultant(Staff)	621	2330	231	108	4,556.90
Consultant(Staff)	621	2330	231	110	6,110.56
Consultant(Staff)	621	2330	232	108	1,065.80
Consultant(Staff)	621	2330	232	110	1,429.18
Consultant(Staff)	621	2330	251	110	5,883.99
Consultant(Staff)	621	2330	252	108	5,763.10
Consultant(Staff)	621	2330	252	110	8,309.98
Consultant(Staff)	621	2330	253	108	12,349.42
Consultant(Staff)	621	2330	253	110	10,253.99
				<i>Sub Total:</i>	1,921,278.34
Director, Coordinator, or Administrator	000	2511	120	109	38,251.52
Director, Coordinator, or Administrator	000	2511	120	301	75,448.20
Director, Coordinator, or Administrator	000	2511	120	513	57,036.00
Director, Coordinator, or Administrator	000	2511	124	109	1,600.00
Director, Coordinator, or Administrator	000	2511	125	109	6,710.40
Director, Coordinator, or Administrator	000	2511	149	301	8,750.00

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Director, Coordinator, or Administrator	000	2511	223	109	788.58
Director, Coordinator, or Administrator	000	2511	224	109	52.12
Director, Coordinator, or Administrator	000	2511	224	301	138.96
Director, Coordinator, or Administrator	000	2511	224	513	69.48
Director, Coordinator, or Administrator	000	2511	241	109	2,907.57
Director, Coordinator, or Administrator	000	2511	241	301	4,109.38
Director, Coordinator, or Administrator	000	2511	241	513	3,955.80
Director, Coordinator, or Administrator	000	2511	242	109	679.97
Director, Coordinator, or Administrator	000	2511	242	301	961.04
Director, Coordinator, or Administrator	000	2511	242	513	925.15
Director, Coordinator, or Administrator	000	2511	261	109	2,942.39
Director, Coordinator, or Administrator	000	2511	261	301	6,267.83
Director, Coordinator, or Administrator	000	2511	261	513	4,298.18
Director, Coordinator, or Administrator	000	2511	263	109	4,630.77
Director, Coordinator, or Administrator	000	2511	263	301	8,607.42
Director, Coordinator, or Administrator	000	2511	263	513	5,833.42
Director, Coordinator, or Administrator	000	2511	283	109	162.42
Director, Coordinator, or Administrator	000	2511	283	301	293.70
Director, Coordinator, or Administrator	000	2511	283	513	198.95
Director, Coordinator, or Administrator	000	2580	110	109	94,390.84
Director, Coordinator, or Administrator	000	2580	116	109	1,278.23
Director, Coordinator, or Administrator	000	2580	197	109	402.25
Director, Coordinator, or Administrator	000	2580	214	109	69.48
Director, Coordinator, or Administrator	000	2580	231	109	5,685.16
Director, Coordinator, or Administrator	000	2580	232	109	1,329.66
Director, Coordinator, or Administrator	000	2580	251	109	5,831.76
Director, Coordinator, or Administrator	000	2580	253	109	9,649.19
Director, Coordinator, or Administrator	000	2580	273	109	333.72
Director, Coordinator, or Administrator	000	2620	120	109	215,146.27
Director, Coordinator, or Administrator	000	2620	120	513	362,828.79
Director, Coordinator, or Administrator	000	2620	150	513	2,042.84
Director, Coordinator, or Administrator	000	2620	180	513	200.00
Director, Coordinator, or Administrator	000	2620	223	513	2,102.88
Director, Coordinator, or Administrator	000	2620	224	109	266.34
Director, Coordinator, or Administrator	000	2620	224	513	706.38
Director, Coordinator, or Administrator	000	2620	241	109	13,186.89
Director, Coordinator, or Administrator	000	2620	241	513	22,810.43
Director, Coordinator, or Administrator	000	2620	242	109	3,084.11
Director, Coordinator, or Administrator	000	2620	242	513	5,334.53
Director, Coordinator, or Administrator	000	2620	261	109	16,213.80
Director, Coordinator, or Administrator	000	2620	261	513	22,482.63
Director, Coordinator, or Administrator	000	2620	263	109	22,004.54
Director, Coordinator, or Administrator	000	2620	263	513	35,824.19
Director, Coordinator, or Administrator	000	2620	283	109	750.48
Director, Coordinator, or Administrator	000	2620	283	513	1,273.44
Director, Coordinator, or Administrator	000	2660	120	109	67,673.71
Director, Coordinator, or Administrator	000	2660	197	109	327.25
Director, Coordinator, or Administrator	000	2660	224	109	52.11
Director, Coordinator, or Administrator	000	2660	241	109	4,226.14
Director, Coordinator, or Administrator	000	2660	242	109	988.35
Director, Coordinator, or Administrator	000	2660	261	109	5,097.59
Director, Coordinator, or Administrator	000	2660	263	109	6,918.18
Director, Coordinator, or Administrator	000	2660	283	109	236.06
Director, Coordinator, or Administrator	000	2720	120	109	113,406.31
Director, Coordinator, or Administrator	000	2720	224	109	133.16
Director, Coordinator, or Administrator	000	2720	241	109	6,719.58
Director, Coordinator, or Administrator	000	2720	242	109	1,321.86
Director, Coordinator, or Administrator	000	2720	261	109	8,527.25
Director, Coordinator, or Administrator	000	2720	263	109	11,572.51
Director, Coordinator, or Administrator	000	2720	283	109	395.59
Director, Coordinator, or Administrator	000	3120	120	109	88,064.77
Director, Coordinator, or Administrator	000	3120	120	612	274,221.81
Director, Coordinator, or Administrator	000	3120	124	612	5,000.00
Director, Coordinator, or Administrator	000	3120	125	612	200.00
Director, Coordinator, or Administrator	000	3120	149	612	3,089.13
Director, Coordinator, or Administrator	000	3120	150	612	94.64
Director, Coordinator, or Administrator	000	3120	223	109	1,051.44
Director, Coordinator, or Administrator	000	3120	223	612	1,270.49
Director, Coordinator, or Administrator	000	3120	224	109	138.96
Director, Coordinator, or Administrator	000	3120	224	612	903.25
Director, Coordinator, or Administrator	000	3120	241	109	5,645.11
Director, Coordinator, or Administrator	000	3120	241	612	18,482.15
Director, Coordinator, or Administrator	000	3120	242	109	1,320.16
Director, Coordinator, or Administrator	000	3120	242	612	4,322.43

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Director, Coordinator, or Administrator	000	3120	261	109	7,082.42
Director, Coordinator, or Administrator	000	3120	261	612	20,547.05
Director, Coordinator, or Administrator	000	3120	263	109	9,612.00
Director, Coordinator, or Administrator	000	3120	263	612	27,953.79
Director, Coordinator, or Administrator	332	2620	125	513	10,243.26
Director, Coordinator, or Administrator	332	2620	283	513	35.73
Director, Coordinator, or Administrator	332	2660	125	109	94.84
Director, Coordinator, or Administrator	332	2660	283	109	.33
Director, Coordinator, or Administrator	332	2720	125	109	189.69
Director, Coordinator, or Administrator	332	2720	283	109	.66
Director, Coordinator, or Administrator	332	3120	125	109	1,517.52
Director, Coordinator, or Administrator	332	3120	125	612	13,278.30
Director, Coordinator, or Administrator	334	2580	213	109	7,138.80
Director, Coordinator, or Administrator	335	2511	223	109	5,354.10
Director, Coordinator, or Administrator	335	2511	223	301	14,277.60
Director, Coordinator, or Administrator	335	2511	223	513	7,138.80
Director, Coordinator, or Administrator	335	2620	223	109	27,365.40
Director, Coordinator, or Administrator	335	2620	223	513	40,453.20
Director, Coordinator, or Administrator	335	2660	223	109	5,056.65
Director, Coordinator, or Administrator	335	2720	223	109	13,087.80
Director, Coordinator, or Administrator	335	3120	223	109	9,518.40
Director, Coordinator, or Administrator	335	3120	223	612	44,022.60
Director, Coordinator, or Administrator	385	3120	120	109	1,695.60
Director, Coordinator, or Administrator	385	3120	120	612	22,866.00
Director, Coordinator, or Administrator	385	3120	149	612	1,655.96
Director, Coordinator, or Administrator	385	3120	241	612	102.67
Director, Coordinator, or Administrator	385	3120	242	612	24.01
Director, Coordinator, or Administrator	385	3120	261	612	114.32
Director, Coordinator, or Administrator	385	3120	263	612	155.14
				<i>Sub Total:</i>	2,002,830.71
Secretary/Clerk of the Board of Education	000	2312	120	614	1,665.02
Secretary/Clerk of the Board of Education	000	2312	241	614	102.19
Secretary/Clerk of the Board of Education	000	2312	242	614	23.96
Secretary/Clerk of the Board of Education	000	2312	261	614	125.52
Secretary/Clerk of the Board of Education	000	2312	263	614	170.39
Secretary/Clerk of the Board of Education	000	2312	283	614	5.81
Secretary/Clerk of the Board of Education	335	2312	223	614	1,189.80
				<i>Sub Total:</i>	3,282.69
Staff for the Board of Education	000	2313	120	301	37,889.25
Staff for the Board of Education	000	2313	224	301	69.48
Staff for the Board of Education	000	2313	241	301	2,411.98
Staff for the Board of Education	000	2313	242	301	564.11
Staff for the Board of Education	000	2313	261	301	2,857.19
Staff for the Board of Education	000	2313	263	301	3,877.45
Staff for the Board of Education	000	2313	283	301	132.17
Staff for the Board of Education	000	2318	331	000	43,500.00
Staff for the Board of Education	332	2313	125	301	2,276.28
Staff for the Board of Education	332	2313	283	301	7.94
				<i>Sub Total:</i>	93,585.85
Staff for the Superintendent	000	2321	120	690	112,839.05
Staff for the Superintendent	000	2321	224	690	165.01
Staff for the Superintendent	000	2321	241	690	6,788.95
Staff for the Superintendent	000	2321	242	690	1,587.75
Staff for the Superintendent	000	2321	261	690	8,505.48
Staff for the Superintendent	000	2321	263	690	11,543.05
Staff for the Superintendent	000	2321	283	690	393.61
Staff for the Superintendent	332	2321	125	690	2,276.28
Staff for the Superintendent	332	2321	283	690	7.94
Staff for the Superintendent	335	2321	223	690	7,138.80
				<i>Sub Total:</i>	151,245.92
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	142,317.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	175,662.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	14,733.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	1,567.90
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,278.23
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	106	2,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	106	521.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	793.25
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	198	115	11,201.65
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	11,948.03

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	81.06
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	789.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	12,274.67
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	11,204.49
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	2,105.11
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,987.65
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	9,300.81
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	13,494.94
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	14,750.43
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	21,449.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	831.73
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	345.76
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	8,328.60
				<i>Sub Total:</i>	459,968.53
				Total	4,632,192.04
				Amount:	