

Summary

ADA:	258.04	Percentage:	6.79 %	Amount Exceeded:	0.00
Expenditures:	2,388,737.28	Admin Cost:	162,346.00		

Details

10 CARTER	C072 ZANEIS	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	32,750.00
Director, Coordinator, or Administrator		000	2511	241	601	2,001.96
Director, Coordinator, or Administrator		000	2511	242	601	468.12
Director, Coordinator, or Administrator		000	2511	263	601	3,111.24
Director, Coordinator, or Administrator		000	2511	283	601	173.08
Director, Coordinator, or Administrator		335	2511	223	601	7,138.80
					<i>Sub Total:</i>	45,643.20
Secretary/Clerk of the Board of Education		000	2312	120	614	1,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	61.08
Secretary/Clerk of the Board of Education		000	2312	242	614	14.28
Secretary/Clerk of the Board of Education		000	2312	263	614	95.04
Secretary/Clerk of the Board of Education		000	2312	283	614	5.28
					<i>Sub Total:</i>	1,175.68
Staff for the Board of Education		000	2313	310	000	13,260.00
Staff for the Board of Education		000	2318	331	000	8,617.92
					<i>Sub Total:</i>	21,877.92
Staff for the Superintendent		000	2321	120	690	5,000.00
Staff for the Superintendent		000	2321	241	690	305.64
Staff for the Superintendent		000	2321	242	690	71.52
Staff for the Superintendent		000	2321	263	690	474.96
Staff for the Superintendent		000	2321	283	690	26.42
					<i>Sub Total:</i>	5,878.54
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	63,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	533.40
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	469.44
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,934.85
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	920.22
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	4,545.48
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	6,892.68
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	335.77
					<i>Sub Total:</i>	87,770.64
Total						162,345.98
Amount:						