

Summary

ADA:	254.93	Percentage:	4.86 %	Amount Exceeded:	0.00
Expenditures:	3,600,868.84	Admin Cost:	175,198.00		

Details

	I074 FOX	Project	Function	Object	Job	Amount
10 CARTER						
Consultant(Staff)		511	2330	192	108	6,000.00
Consultant(Staff)		511	2330	231	108	368.56
Consultant(Staff)		511	2330	232	108	86.16
Consultant(Staff)		511	2330	252	108	462.00
Consultant(Staff)		511	2330	253	108	634.19
					<i>Sub Total:</i>	7,550.91
Director, Coordinator, or Administrator		000	2511	120	301	25,057.20
Director, Coordinator, or Administrator		000	2511	180	301	130.00
Director, Coordinator, or Administrator		000	2511	223	301	2,883.00
Director, Coordinator, or Administrator		000	2511	241	301	1,339.68
Director, Coordinator, or Administrator		000	2511	242	301	313.32
Director, Coordinator, or Administrator		000	2511	263	301	2,656.18
Director, Coordinator, or Administrator		000	2511	283	301	100.31
Director, Coordinator, or Administrator		335	2511	223	301	7,138.80
Director, Coordinator, or Administrator		335	2740	223	513	7,138.80
					<i>Sub Total:</i>	46,757.29
Secretary/Clerk of the Board of Education		000	2312	120	614	1,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	53.14
Secretary/Clerk of the Board of Education		000	2312	242	614	12.44
Secretary/Clerk of the Board of Education		000	2312	263	614	105.49
Secretary/Clerk of the Board of Education		000	2312	283	614	3.98
					<i>Sub Total:</i>	1,175.05
Staff for the Board of Education		000	2313	120	301	816.66
Staff for the Board of Education		000	2313	120	615	4,083.34
Staff for the Board of Education		000	2313	241	301	50.10
Staff for the Board of Education		000	2313	241	615	250.50
Staff for the Board of Education		000	2313	242	301	11.72
Staff for the Board of Education		000	2313	242	615	58.60
Staff for the Board of Education		000	2313	263	301	83.98
Staff for the Board of Education		000	2313	263	615	419.91
Staff for the Board of Education		000	2313	283	301	3.25
Staff for the Board of Education		000	2313	283	615	16.26
Staff for the Board of Education		000	2318	331	000	5,300.00
					<i>Sub Total:</i>	11,094.32
Staff for the Superintendent		000	2321	120	690	5,000.00
Staff for the Superintendent		000	2321	241	690	306.72
Staff for the Superintendent		000	2321	242	690	71.76
Staff for the Superintendent		000	2321	263	690	514.20
Staff for the Superintendent		000	2321	283	690	19.91
					<i>Sub Total:</i>	5,912.59
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	59,955.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,208.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	130.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	8,600.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,365.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,160.79
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,440.91
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	6,707.18
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	10,743.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	397.06
					<i>Sub Total:</i>	102,707.94
Total Amount:						175,198.10