

Summary

ADA:	1,247.06	Percentage:	2.75 %	Amount Exceeded:	0.00
Expenditures:	11,859,476.64	Admin Cost:	326,154.00		

Details

10 CARTER	I077 DICKSON	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	7,500.00
Consultant(Staff)		000	1000	231	108	419.98
Consultant(Staff)		000	1000	232	108	98.24
Consultant(Staff)		000	1000	251	108	565.08
Consultant(Staff)		000	1000	253	108	766.92
Consultant(Staff)		561	1000	110	108	25,674.50
Consultant(Staff)		561	1000	231	108	1,571.59
Consultant(Staff)		561	1000	232	108	391.56
Consultant(Staff)		561	1000	252	108	1,965.72
Consultant(Staff)		561	1000	253	108	2,288.36
Consultant(Staff)		563	1000	170	108	3,500.00
Consultant(Staff)		563	1000	231	108	102.65
Consultant(Staff)		563	1000	252	108	280.77
Consultant(Staff)		563	1000	253	108	491.58
Consultant(Staff)		592	1000	192	108	1,000.00
Consultant(Staff)		592	1000	231	108	57.35
Consultant(Staff)		592	1000	232	108	13.45
Consultant(Staff)		592	1000	251	108	75.25
Consultant(Staff)		592	1000	252	108	82.80
Consultant(Staff)		592	1000	253	108	95.28
Consultant(Staff)		621	2330	192	108	9,699.00
Consultant(Staff)		621	2330	231	108	540.83
Consultant(Staff)		621	2330	232	108	126.48
Consultant(Staff)		621	2330	251	108	376.32
Consultant(Staff)		621	2330	252	108	775.80
Consultant(Staff)		621	2330	253	108	938.29
					<i>Sub Total:</i>	59,397.80
Director, Coordinator, or Administrator		000	2511	120	601	19,575.00
Director, Coordinator, or Administrator		000	2511	224	601	48.00
Director, Coordinator, or Administrator		000	2511	241	601	1,271.67
Director, Coordinator, or Administrator		000	2511	242	601	297.39
Director, Coordinator, or Administrator		000	2511	261	601	1,477.02
Director, Coordinator, or Administrator		000	2511	263	601	2,004.48
Director, Coordinator, or Administrator		000	2520	192	109	27,000.00
Director, Coordinator, or Administrator		000	2520	231	109	1,583.19
Director, Coordinator, or Administrator		000	2520	232	109	370.27
Director, Coordinator, or Administrator		000	2520	251	109	2,032.22
Director, Coordinator, or Administrator		000	2520	253	109	2,637.55
Director, Coordinator, or Administrator		332	2511	125	601	1,138.14
					<i>Sub Total:</i>	59,434.93
Secretary/Clerk of the Board of Education		000	2312	120	614	5,700.00
Secretary/Clerk of the Board of Education		000	2312	124	614	300.00
Secretary/Clerk of the Board of Education		000	2312	224	614	16.00
Secretary/Clerk of the Board of Education		000	2312	241	614	395.52
Secretary/Clerk of the Board of Education		000	2312	242	614	92.51
Secretary/Clerk of the Board of Education		000	2312	261	614	430.24
Secretary/Clerk of the Board of Education		000	2312	263	614	583.90
Secretary/Clerk of the Board of Education		332	2312	125	614	379.38
					<i>Sub Total:</i>	7,897.55
Staff for the Board of Education		000	2313	120	601	15,000.00
Staff for the Board of Education		000	2313	180	601	1,750.00
Staff for the Board of Education		000	2313	224	601	88.00
Staff for the Board of Education		000	2313	241	601	908.75
Staff for the Board of Education		000	2313	242	601	212.51
Staff for the Board of Education		000	2313	263	601	2,778.27
Staff for the Board of Education		000	2318	331	000	9,550.00
Staff for the Board of Education		335	2313	223	601	6,543.90
					<i>Sub Total:</i>	36,831.43
Staff for the Superintendent		000	2321	120	690	10,000.00

Staff for the Superintendent	000	2321	241	690	620.58
Staff for the Superintendent	000	2321	242	690	145.15
Staff for the Superintendent	000	2321	261	690	753.97
Staff for the Superintendent	000	2321	263	690	1,023.36
				<i>Sub Total:</i>	<i>12,543.06</i>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	111,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	400.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	1,750.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	96.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,789.03
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,587.79
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,620.63
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	12,256.52
				<i>Sub Total:</i>	<i>150,049.30</i>
				Total Amount:	326,154.07