

Summary

ADA:	136.28	Percentage:	6.46 %	Amount Exceeded:	0.00
Expenditures:	1,607,069.92	Admin Cost:	103,943.00		

Details

11 CHEROKEE	C010 LOWREY	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	192	108	500.00
Consultant(Staff)		000	2212	232	108	7.08
Consultant(Staff)		000	2212	251	108	18.23
Consultant(Staff)		000	2212	253	108	49.31
					<i>Sub Total:</i>	574.62
Director, Coordinator, or Administrator		000	2511	120	601	4,130.00
Director, Coordinator, or Administrator		000	2511	242	601	58.44
Director, Coordinator, or Administrator		000	2511	261	601	149.76
Director, Coordinator, or Administrator		000	2511	263	601	406.56
					<i>Sub Total:</i>	4,744.76
Secretary/Clerk of the Board of Education		000	2312	120	614	200.00
Secretary/Clerk of the Board of Education		000	2312	242	614	2.83
Secretary/Clerk of the Board of Education		000	2312	261	614	7.26
Secretary/Clerk of the Board of Education		000	2312	263	614	19.69
					<i>Sub Total:</i>	229.78
Staff for the Board of Education		000	2313	310	000	1,350.00
Staff for the Board of Education		000	2313	331	000	3,091.57
Staff for the Board of Education		000	2318	331	000	3,685.00
Staff for the Board of Education		591	2313	331	000	12,358.43
					<i>Sub Total:</i>	20,485.00
Staff for the Superintendent		000	2321	120	690	4,930.00
Staff for the Superintendent		000	2321	242	690	69.77
Staff for the Superintendent		000	2321	261	690	178.76
Staff for the Superintendent		000	2321	263	690	485.39
Staff for the Superintendent		335	2321	223	690	7,138.80
					<i>Sub Total:</i>	12,802.72
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	48,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	846.27
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	691.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,089.01
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,340.72
					<i>Sub Total:</i>	65,106.00

Total Amount: 103,942.88