

**Summary**

<b>ADA:</b>	<b>444.67</b>	<b>Percentage:</b>	<b>6.94 %</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>4,365,819.60</b>	<b>Admin Cost:</b>	<b>303,101.00</b>		

**Details**

	C021 WOODALL	Project	Function	Object	Job	Amount
11 CHEROKEE						
Consultant(Staff)		000	1000	192	108	1,000.00
Consultant(Staff)		000	1000	232	108	14.63
Consultant(Staff)		000	1000	251	108	77.19
Consultant(Staff)		000	1000	253	108	104.79
Consultant(Staff)		000	2240	192	108	2,000.00
Consultant(Staff)		000	2240	232	108	26.59
Consultant(Staff)		000	2240	251	108	154.46
Consultant(Staff)		000	2240	253	108	209.62
Consultant(Staff)		000	2330	192	108	83.30
Consultant(Staff)		000	2330	232	108	7.44
Consultant(Staff)		000	2330	251	108	38.63
Consultant(Staff)		000	2330	252	108	41.51
Consultant(Staff)		000	2330	253	108	52.43
Consultant(Staff)		000	2490	110	110	34,670.00
Consultant(Staff)		000	2490	115	110	600.00
Consultant(Staff)		000	2490	116	110	776.93
Consultant(Staff)		000	2490	213	110	1,366.92
Consultant(Staff)		000	2490	215	110	222.36
Consultant(Staff)		000	2490	232	110	513.84
Consultant(Staff)		000	2490	251	110	1,944.53
Consultant(Staff)		000	2490	253	110	3,693.13
Consultant(Staff)		315	1000	192	108	2,000.00
Consultant(Staff)		315	1000	232	108	27.85
Consultant(Staff)		315	1000	251	108	155.14
Consultant(Staff)		315	1000	253	108	210.40
Consultant(Staff)		334	2490	213	110	7,138.80
Consultant(Staff)		563	2199	193	110	83.33
Consultant(Staff)		563	2199	242	110	1.25
Consultant(Staff)		563	2199	261	110	6.34
Consultant(Staff)		563	2199	262	110	6.90
Consultant(Staff)		563	2199	263	110	8.61
Consultant(Staff)		621	2330	192	108	416.70
					<i>Sub Total:</i>	<b>57,653.62</b>
Director, Coordinator, or Administrator		000	2511	120	601	25,530.00
Director, Coordinator, or Administrator		000	2511	225	601	222.36
Director, Coordinator, or Administrator		000	2511	242	601	382.65
Director, Coordinator, or Administrator		000	2511	261	601	1,933.73
Director, Coordinator, or Administrator		000	2511	263	601	2,624.37
Director, Coordinator, or Administrator		000	2620	192	109	6,934.00
Director, Coordinator, or Administrator		000	2620	232	109	101.04
Director, Coordinator, or Administrator		000	2620	251	109	534.97
Director, Coordinator, or Administrator		000	2620	253	109	726.12
Director, Coordinator, or Administrator		000	3120	120	109	5,000.02
Director, Coordinator, or Administrator		000	3120	120	513	583.31
Director, Coordinator, or Administrator		000	3120	242	109	61.09
Director, Coordinator, or Administrator		000	3120	242	513	8.55
Director, Coordinator, or Administrator		000	3120	261	109	315.74
Director, Coordinator, or Administrator		000	3120	261	513	44.20
Director, Coordinator, or Administrator		000	3120	263	109	428.51
Director, Coordinator, or Administrator		000	3120	263	513	59.99
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
Director, Coordinator, or Administrator		563	2199	193	109	83.33
Director, Coordinator, or Administrator		563	2199	242	109	1.25
Director, Coordinator, or Administrator		563	2199	261	109	6.34
Director, Coordinator, or Administrator		563	2199	262	109	6.90
Director, Coordinator, or Administrator		563	2199	263	109	8.61
Director, Coordinator, or Administrator		563	2490	193	109	833.34
Director, Coordinator, or Administrator		563	2490	242	109	12.50
Director, Coordinator, or Administrator		563	2490	261	109	63.40
Director, Coordinator, or Administrator		563	2490	262	109	69.01
Director, Coordinator, or Administrator		563	2490	263	109	86.10
Director, Coordinator, or Administrator		763	3120	120	109	833.33

Director, Coordinator, or Administrator	763	3120	120	513	116.67
Director, Coordinator, or Administrator	763	3120	242	109	12.94
Director, Coordinator, or Administrator	763	3120	242	513	1.81
Director, Coordinator, or Administrator	763	3120	261	109	62.72
Director, Coordinator, or Administrator	763	3120	261	513	8.78
Director, Coordinator, or Administrator	763	3120	263	109	85.12
Director, Coordinator, or Administrator	763	3120	263	513	11.92
Director, Coordinator, or Administrator	764	3120	120	109	4,166.65
Director, Coordinator, or Administrator	764	3120	120	513	700.02
Director, Coordinator, or Administrator	764	3120	242	109	73.33
Director, Coordinator, or Administrator	764	3120	242	513	10.26
Director, Coordinator, or Administrator	764	3120	261	109	378.87
Director, Coordinator, or Administrator	764	3120	261	513	53.04
Director, Coordinator, or Administrator	764	3120	263	109	514.17
Director, Coordinator, or Administrator	764	3120	263	513	72.00
				<i>Sub Total:</i>	<b>56,039.34</b>
Secretary/Clerk of the Board of Education	000	2312	193	614	1,300.00
Secretary/Clerk of the Board of Education	000	2312	242	614	19.44
Secretary/Clerk of the Board of Education	000	2312	261	614	98.50
Secretary/Clerk of the Board of Education	000	2312	263	614	133.67
				<i>Sub Total:</i>	<b>1,551.61</b>
Staff for the Board of Education	000	2313	310	000	3,766.66
Staff for the Board of Education	000	2313	331	000	15,833.30
Staff for the Board of Education	000	2318	331	000	6,235.00
				<i>Sub Total:</i>	<b>25,834.96</b>
Staff for the Superintendent	000	2321	120	690	7,590.00
Staff for the Superintendent	000	2321	242	690	113.74
Staff for the Superintendent	000	2321	261	690	574.85
Staff for the Superintendent	000	2321	263	690	780.21
				<i>Sub Total:</i>	<b>9,058.80</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	122,308.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	600.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	5,439.24
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	215	115	222.36
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,581.77
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,266.78
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,133.53
				<i>Sub Total:</i>	<b>152,962.65</b>
				<b>Total Amount:</b>	<b>303,100.98</b>