

Summary

ADA:	3,357.51	Percentage:	3.40 %	Amount Exceeded:	0.00
Expenditures:	42,329,075.57	Admin Cost:	1,441,026.00		

Details

11 CHEROKEE	I035 TAHLEQUAH	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	76,417.00
Consultant(Staff)		000	1000	133	108	300.00
Consultant(Staff)		000	1000	171	108	500.00
Consultant(Staff)		000	1000	231	108	4,465.94
Consultant(Staff)		000	1000	232	108	1,044.42
Consultant(Staff)		000	1000	251	108	2,100.00
Consultant(Staff)		000	1000	253	108	7,459.10
Consultant(Staff)		000	1000	273	108	384.43
Consultant(Staff)		000	2199	110	110	17,656.66
Consultant(Staff)		000	2199	114	110	3,000.00
Consultant(Staff)		000	2199	133	110	150.00
Consultant(Staff)		000	2199	171	110	600.00
Consultant(Staff)		000	2199	231	110	1,221.28
Consultant(Staff)		000	2199	232	110	285.63
Consultant(Staff)		000	2199	251	110	587.10
Consultant(Staff)		000	2199	253	110	1,733.19
Consultant(Staff)		000	2199	273	110	10.69
Consultant(Staff)		000	2212	110	108	76,909.32
Consultant(Staff)		000	2212	116	108	1,033.01
Consultant(Staff)		000	2212	133	108	300.00
Consultant(Staff)		000	2212	171	108	200.00
Consultant(Staff)		000	2212	231	108	4,653.74
Consultant(Staff)		000	2212	232	108	1,088.44
Consultant(Staff)		000	2212	251	108	4,755.90
Consultant(Staff)		000	2212	253	108	7,856.27
Consultant(Staff)		000	2212	273	108	359.64
Consultant(Staff)		000	2330	110	108	133,690.69
Consultant(Staff)		000	2330	116	108	2,128.39
Consultant(Staff)		000	2330	133	108	300.00
Consultant(Staff)		000	2330	171	108	575.00
Consultant(Staff)		000	2330	191	108	5,400.00
Consultant(Staff)		000	2330	231	108	8,626.21
Consultant(Staff)		000	2330	232	108	2,013.86
Consultant(Staff)		000	2330	251	108	7,887.67
Consultant(Staff)		000	2330	252	108	174.64
Consultant(Staff)		000	2330	253	108	13,939.60
Consultant(Staff)		000	2330	273	108	743.60
Consultant(Staff)		334	1000	213	108	7,138.80
Consultant(Staff)		334	2199	213	110	7,138.80
Consultant(Staff)		334	2212	213	108	7,138.80
Consultant(Staff)		334	2330	213	108	14,277.60
Consultant(Staff)		553	2212	110	108	7,878.80
Consultant(Staff)		553	2212	116	108	111.50
Consultant(Staff)		553	2212	231	108	476.47
Consultant(Staff)		553	2212	232	108	111.43
Consultant(Staff)		553	2212	251	108	481.52
Consultant(Staff)		553	2212	252	108	652.32
Consultant(Staff)		553	2212	253	108	804.85
Consultant(Staff)		553	2212	273	108	54.28
Consultant(Staff)		553	2330	110	108	1,363.64
Consultant(Staff)		553	2330	116	108	19.76
Consultant(Staff)		553	2330	231	108	100.96
Consultant(Staff)		553	2330	232	108	27.15
Consultant(Staff)		553	2330	251	108	116.65
Consultant(Staff)		553	2330	252	108	158.90
Consultant(Staff)		553	2330	253	108	196.05
Consultant(Staff)		554	2212	110	108	4,444.48
Consultant(Staff)		554	2212	116	108	63.56
Consultant(Staff)		554	2212	231	108	268.82
Consultant(Staff)		554	2212	232	108	62.86
Consultant(Staff)		554	2212	251	108	271.00
Consultant(Staff)		554	2212	252	108	367.96
Consultant(Staff)		554	2212	253	108	454.00

Consultant(Staff)	554	2212	273	108	22.76
Consultant(Staff)	554	2330	110	108	5,245.93
Consultant(Staff)	554	2330	116	108	91.70
Consultant(Staff)	554	2330	231	108	382.84
Consultant(Staff)	554	2330	232	108	89.53
Consultant(Staff)	554	2330	251	108	348.50
Consultant(Staff)	554	2330	252	108	158.90
Consultant(Staff)	554	2330	253	108	249.92
Consultant(Staff)	561	2199	110	110	32,614.10
Consultant(Staff)	561	2199	116	110	232.93
Consultant(Staff)	561	2199	231	110	1,809.22
Consultant(Staff)	561	2199	232	110	423.12
Consultant(Staff)	561	2199	251	110	1,264.98
Consultant(Staff)	561	2199	252	110	2,626.59
Consultant(Staff)	561	2199	253	110	3,240.56
Consultant(Staff)	561	2199	273	110	241.45
Consultant(Staff)	563	2199	110	110	91.66
Consultant(Staff)	563	2199	116	110	2.20
Consultant(Staff)	563	2199	231	110	4.96
Consultant(Staff)	563	2199	232	110	1.16
Consultant(Staff)	563	2199	251	110	4.70
Consultant(Staff)	563	2199	252	110	7.58
Consultant(Staff)	563	2199	253	110	9.36
Consultant(Staff)	563	2199	273	110	2.33
Consultant(Staff)	770	2212	110	108	8,119.00
Consultant(Staff)	770	2212	116	108	110.36
Consultant(Staff)	770	2212	231	108	487.62
Consultant(Staff)	770	2212	232	108	114.00
Consultant(Staff)	770	2212	251	108	500.73
Consultant(Staff)	770	2212	252	108	672.25
Consultant(Staff)	770	2212	253	108	829.41
Consultant(Staff)	770	2212	273	108	52.14
Consultant(Staff)	770	2330	110	108	9,362.14
Consultant(Staff)	770	2330	116	108	132.50
Consultant(Staff)	770	2330	231	108	534.31
Consultant(Staff)	770	2330	232	108	124.98
Consultant(Staff)	770	2330	251	108	539.70
Consultant(Staff)	770	2330	252	108	731.52
Consultant(Staff)	770	2330	253	108	902.44
Consultant(Staff)	770	2330	273	108	47.17
				<i>Sub Total:</i>	517,159.63
Director, Coordinator, or Administrator	000	2410	120	612	156,321.84
Director, Coordinator, or Administrator	000	2410	143	612	292.50
Director, Coordinator, or Administrator	000	2410	150	612	885.07
Director, Coordinator, or Administrator	000	2410	181	612	2,091.42
Director, Coordinator, or Administrator	000	2410	193	612	600.00
Director, Coordinator, or Administrator	000	2410	241	612	9,751.26
Director, Coordinator, or Administrator	000	2410	242	612	2,280.56
Director, Coordinator, or Administrator	000	2410	261	612	7,868.64
Director, Coordinator, or Administrator	000	2410	263	612	13,047.96
Director, Coordinator, or Administrator	000	2410	283	612	667.83
Director, Coordinator, or Administrator	000	2490	192	109	4,575.00
Director, Coordinator, or Administrator	000	2490	231	109	292.96
Director, Coordinator, or Administrator	000	2490	232	109	68.52
Director, Coordinator, or Administrator	000	2490	251	109	344.40
Director, Coordinator, or Administrator	000	2490	253	109	467.28
Director, Coordinator, or Administrator	000	2490	273	109	18.97
Director, Coordinator, or Administrator	000	2511	120	301	87,540.25
Director, Coordinator, or Administrator	000	2511	120	601	26,012.85
Director, Coordinator, or Administrator	000	2511	143	301	300.00
Director, Coordinator, or Administrator	000	2511	191	301	5,400.00
Director, Coordinator, or Administrator	000	2511	231	301	334.80
Director, Coordinator, or Administrator	000	2511	232	301	78.36
Director, Coordinator, or Administrator	000	2511	241	301	5,157.07
Director, Coordinator, or Administrator	000	2511	241	601	1,657.34
Director, Coordinator, or Administrator	000	2511	242	301	1,242.24
Director, Coordinator, or Administrator	000	2511	242	601	351.42
Director, Coordinator, or Administrator	000	2511	261	301	5,462.41
Director, Coordinator, or Administrator	000	2511	261	601	1,881.76
Director, Coordinator, or Administrator	000	2511	263	301	8,198.87
Director, Coordinator, or Administrator	000	2511	263	601	3,286.43
Director, Coordinator, or Administrator	000	2511	273	301	22.38
Director, Coordinator, or Administrator	000	2511	283	301	461.63

District:

2019-- OCAS -- Administrative Costs Details

Director, Coordinator, or Administrator	000	2511	283	601	107.96
Director, Coordinator, or Administrator	000	2620	120	109	63,044.90
Director, Coordinator, or Administrator	000	2620	143	109	25.00
Director, Coordinator, or Administrator	000	2620	192	109	12,500.00
Director, Coordinator, or Administrator	000	2620	231	109	758.42
Director, Coordinator, or Administrator	000	2620	232	109	177.38
Director, Coordinator, or Administrator	000	2620	241	109	3,923.64
Director, Coordinator, or Administrator	000	2620	242	109	917.62
Director, Coordinator, or Administrator	000	2620	251	109	940.81
Director, Coordinator, or Administrator	000	2620	253	109	1,276.91
Director, Coordinator, or Administrator	000	2620	261	109	2,100.00
Director, Coordinator, or Administrator	000	2620	263	109	6,188.81
Director, Coordinator, or Administrator	000	2620	273	109	63.70
Director, Coordinator, or Administrator	000	2620	283	109	316.29
Director, Coordinator, or Administrator	000	2720	120	513	37,905.64
Director, Coordinator, or Administrator	000	2720	143	513	45.00
Director, Coordinator, or Administrator	000	2720	150	513	1,268.30
Director, Coordinator, or Administrator	000	2720	181	513	2,855.38
Director, Coordinator, or Administrator	000	2720	241	513	2,673.73
Director, Coordinator, or Administrator	000	2720	242	513	625.31
Director, Coordinator, or Administrator	000	2720	261	513	1,050.00
Director, Coordinator, or Administrator	000	2720	263	513	3,821.27
Director, Coordinator, or Administrator	000	2720	283	513	239.00
Director, Coordinator, or Administrator	000	3110	241	513	189.89
Director, Coordinator, or Administrator	000	3110	242	513	44.41
Director, Coordinator, or Administrator	000	3110	261	513	116.96
Director, Coordinator, or Administrator	000	3110	263	513	70.92
Director, Coordinator, or Administrator	000	3120	120	513	3,178.77
Director, Coordinator, or Administrator	000	3120	191	513	7,200.00
Director, Coordinator, or Administrator	000	3120	241	513	446.37
Director, Coordinator, or Administrator	000	3120	242	513	104.42
Director, Coordinator, or Administrator	000	3120	283	513	269.86
Director, Coordinator, or Administrator	000	3190	120	513	899.29
Director, Coordinator, or Administrator	332	2410	125	612	3,604.11
Director, Coordinator, or Administrator	332	2410	283	612	9.44
Director, Coordinator, or Administrator	332	2720	125	513	1,138.14
Director, Coordinator, or Administrator	335	2410	223	612	21,416.40
Director, Coordinator, or Administrator	335	2511	223	301	14,277.60
Director, Coordinator, or Administrator	335	2620	223	109	7,138.80
Director, Coordinator, or Administrator	335	2720	223	513	3,569.40
Director, Coordinator, or Administrator	335	3120	223	513	17,252.10
Director, Coordinator, or Administrator	385	3120	120	513	13,889.01
Director, Coordinator, or Administrator	385	3120	241	513	809.00
Director, Coordinator, or Administrator	385	3120	242	513	189.20
Director, Coordinator, or Administrator	385	3120	261	513	464.32
Director, Coordinator, or Administrator	385	3120	263	513	1,322.31
Director, Coordinator, or Administrator	385	3120	283	513	79.90
Director, Coordinator, or Administrator	763	3120	120	513	1,525.36
Director, Coordinator, or Administrator	763	3120	150	513	97.90
Director, Coordinator, or Administrator	763	3120	241	513	6.07
Director, Coordinator, or Administrator	763	3120	242	513	1.42
Director, Coordinator, or Administrator	763	3120	262	513	7.54
Director, Coordinator, or Administrator	763	3120	263	513	9.30
Director, Coordinator, or Administrator	763	3120	283	513	87.38
Director, Coordinator, or Administrator	763	3150	120	513	33,203.59
Director, Coordinator, or Administrator	763	3150	241	513	2,037.90
Director, Coordinator, or Administrator	763	3150	242	513	476.58
Director, Coordinator, or Administrator	763	3150	261	513	1,169.60
Director, Coordinator, or Administrator	763	3150	263	513	3,593.07
Director, Coordinator, or Administrator	764	3120	120	513	10,421.20
Director, Coordinator, or Administrator	764	3120	241	513	589.30
Director, Coordinator, or Administrator	764	3120	242	513	137.81
Director, Coordinator, or Administrator	764	3120	261	513	784.38
Director, Coordinator, or Administrator	764	3120	262	513	24.84
Director, Coordinator, or Administrator	764	3120	263	513	1,064.51
Director, Coordinator, or Administrator	764	3120	283	513	2.49
Director, Coordinator, or Administrator	766	3120	120	513	4,513.25
Director, Coordinator, or Administrator	766	3120	241	513	249.53
Director, Coordinator, or Administrator	766	3120	242	513	58.36
Director, Coordinator, or Administrator	766	3120	261	513	175.00
Director, Coordinator, or Administrator	766	3120	262	513	361.00
Director, Coordinator, or Administrator	766	3120	263	513	445.38
Director, Coordinator, or Administrator	766	3120	283	513	61.60
Director, Coordinator, or Administrator	769	3120	120	513	23,800.99

Director, Coordinator, or Administrator	769	3120	143	513	90.00
Director, Coordinator, or Administrator	769	3120	150	513	463.90
Director, Coordinator, or Administrator	769	3120	181	513	225.00
Director, Coordinator, or Administrator	769	3120	241	513	1,561.49
Director, Coordinator, or Administrator	769	3120	242	513	365.16
Director, Coordinator, or Administrator	769	3120	261	513	1,733.40
Director, Coordinator, or Administrator	769	3120	262	513	1,750.87
Director, Coordinator, or Administrator	769	3120	263	513	2,656.02
				<i>Sub Total:</i>	681,218.90
Secretary/Clerk of the Board of Education	000	2312	193	614	4,200.00
Secretary/Clerk of the Board of Education	000	2312	241	614	260.40
Secretary/Clerk of the Board of Education	000	2312	242	614	60.90
Secretary/Clerk of the Board of Education	000	2312	263	614	399.00
				<i>Sub Total:</i>	4,920.30
Staff for the Board of Education	000	2313	310	000	16,199.00
Staff for the Board of Education	000	2318	331	000	12,650.00
				<i>Sub Total:</i>	28,849.00
Staff for the Superintendent	000	2321	120	690	29,212.99
Staff for the Superintendent	000	2321	124	690	3,000.00
Staff for the Superintendent	000	2321	143	690	300.00
Staff for the Superintendent	000	2321	181	690	5,637.25
Staff for the Superintendent	000	2321	241	690	2,280.55
Staff for the Superintendent	000	2321	242	690	533.30
Staff for the Superintendent	000	2321	261	690	2,198.76
Staff for the Superintendent	000	2321	263	690	2,984.13
Staff for the Superintendent	000	2321	283	690	143.47
Staff for the Superintendent	335	2321	223	690	7,138.80
				<i>Sub Total:</i>	53,429.25
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	116,200.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	612.89
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	133	115	300.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	990.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,762.21
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,581.47
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,670.67
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	12,599.16
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	594.21
				<i>Sub Total:</i>	155,449.41
				Total Amount:	1,441,026.49