

**Summary**

<b>ADA:</b>	<b>317.44</b>	<b>Percentage:</b>	<b>6.19 %</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>3,616,229.05</b>	<b>Admin Cost:</b>	<b>223,941.00</b>		

**Details**

	I001 BOSWELL	Project	Function	Object	Job	Amount
12 CHOCTAW						
Consultant(Staff)		000	2330	273	108	40.45
Consultant(Staff)		000	2340	192	108	1.04
Consultant(Staff)		000	2340	231	108	306.18
Consultant(Staff)		000	2340	232	108	93.52
Consultant(Staff)		000	2340	252	108	606.38
Consultant(Staff)		000	2340	253	108	748.16
Consultant(Staff)		000	2340	273	108	.01
Consultant(Staff)		786	2330	192	108	10,548.96
Consultant(Staff)		786	2330	231	108	293.21
Consultant(Staff)		786	2330	232	108	46.67
Consultant(Staff)		786	2330	252	108	205.98
Consultant(Staff)		786	2330	253	108	254.14
					<i>Sub Total:</i>	<b>13,144.70</b>
Director, Coordinator, or Administrator		000	2511	120	107	19,555.00
Director, Coordinator, or Administrator		000	2511	120	601	29,330.00
Director, Coordinator, or Administrator		000	2511	149	107	200.00
Director, Coordinator, or Administrator		000	2511	241	107	1,284.46
Director, Coordinator, or Administrator		000	2511	241	601	1,775.93
Director, Coordinator, or Administrator		000	2511	242	107	300.39
Director, Coordinator, or Administrator		000	2511	242	601	415.34
Director, Coordinator, or Administrator		000	2511	263	107	1,876.72
Director, Coordinator, or Administrator		000	2511	263	601	2,786.39
Director, Coordinator, or Administrator		000	2511	283	107	75.79
Director, Coordinator, or Administrator		000	2511	283	601	112.53
Director, Coordinator, or Administrator		000	2573	196	601	80.00
Director, Coordinator, or Administrator		000	2573	241	601	5.05
Director, Coordinator, or Administrator		000	2573	242	601	1.21
Director, Coordinator, or Administrator		335	2511	223	601	7,138.80
					<i>Sub Total:</i>	<b>64,937.61</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	2,050.00
Secretary/Clerk of the Board of Education		000	2312	241	614	133.33
Secretary/Clerk of the Board of Education		000	2312	242	614	31.20
Secretary/Clerk of the Board of Education		000	2312	263	614	194.76
Secretary/Clerk of the Board of Education		000	2312	283	614	7.87
					<i>Sub Total:</i>	<b>2,417.16</b>
Staff for the Board of Education		000	2313	120	301	305.83
Staff for the Board of Education		000	2313	120	601	3,364.17
Staff for the Board of Education		000	2313	241	301	19.90
Staff for the Board of Education		000	2313	241	601	218.85
Staff for the Board of Education		000	2313	242	301	4.65
Staff for the Board of Education		000	2313	242	601	51.15
Staff for the Board of Education		000	2313	263	301	29.05
Staff for the Board of Education		000	2313	263	601	319.56
Staff for the Board of Education		000	2313	283	301	9.90
Staff for the Board of Education		000	2313	283	601	12.91
Staff for the Board of Education		000	2318	331	000	4,550.00
Staff for the Board of Education		332	2313	125	301	2,276.28
					<i>Sub Total:</i>	<b>11,162.25</b>
Staff for the Superintendent		000	2321	120	690	15,495.00
Staff for the Superintendent		000	2321	241	690	1,007.94
Staff for the Superintendent		000	2321	242	690	235.74
Staff for the Superintendent		000	2321	263	690	1,472.04
Staff for the Superintendent		000	2321	283	690	59.45
					<i>Sub Total:</i>	<b>18,270.17</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	89,795.30
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	139	115	125.25
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,986.41

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Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,400.02
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	9,218.19
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	344.98
				<i>Sub Total:</i>	<i>114,008.95</i>
				<b>Total</b>	<b>223,940.84</b>
				<b>Amount:</b>	

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