

Summary

ADA:	298.02	Percentage:	5.77 %	Amount Exceeded:	0.00
Expenditures:	4,036,158.79	Admin Cost:	232,943.00		

Details

	I002 FORT TOWSON	Project	Function	Object	Job	Amount
12 CHOCTAW						
Consultant(Staff)		000	2199	110	110	2,588.77
Consultant(Staff)		000	2199	192	110	8,250.00
Consultant(Staff)		000	2199	231	110	465.00
Consultant(Staff)		000	2199	232	110	142.98
Consultant(Staff)		000	2199	252	110	19.25
Consultant(Staff)		000	2199	253	110	949.99
Consultant(Staff)		000	2199	271	110	2.58
Consultant(Staff)		000	2199	273	110	115.04
Consultant(Staff)		000	2213	110	110	7,000.00
Consultant(Staff)		000	2213	271	110	.86
Consultant(Staff)		000	2213	273	110	39.08
Consultant(Staff)		515	2213	170	110	750.00
Consultant(Staff)		561	2199	110	110	9,015.53
Consultant(Staff)		621	2199	231	110	146.22
					<i>Sub Total:</i>	29,485.30
Director, Coordinator, or Administrator		000	2511	120	601	32,012.97
Director, Coordinator, or Administrator		000	2511	193	601	200.00
Director, Coordinator, or Administrator		000	2511	241	601	1,808.87
Director, Coordinator, or Administrator		000	2511	242	601	423.01
Director, Coordinator, or Administrator		000	2511	262	601	82.69
Director, Coordinator, or Administrator		000	2511	263	601	3,030.92
Director, Coordinator, or Administrator		000	2511	281	601	3.85
Director, Coordinator, or Administrator		000	2511	283	601	171.42
Director, Coordinator, or Administrator		000	3120	283	109	9.93
Director, Coordinator, or Administrator		000	3140	120	109	1,778.00
Director, Coordinator, or Administrator		000	3140	241	109	110.64
Director, Coordinator, or Administrator		000	3140	242	109	25.87
Director, Coordinator, or Administrator		000	3140	263	109	168.95
Director, Coordinator, or Administrator		000	3140	281	109	.22
Director, Coordinator, or Administrator		335	2511	223	601	7,138.80
Director, Coordinator, or Administrator		561	2511	120	601	159.10
Director, Coordinator, or Administrator		561	2511	241	601	8.48
Director, Coordinator, or Administrator		561	2511	242	601	1.98
Director, Coordinator, or Administrator		561	2511	263	601	15.11
					<i>Sub Total:</i>	47,150.81
Secretary/Clerk of the Board of Education		000	2312	120	614	1,607.88
Secretary/Clerk of the Board of Education		000	2312	241	614	91.73
Secretary/Clerk of the Board of Education		000	2312	242	614	21.47
Secretary/Clerk of the Board of Education		000	2312	263	614	266.26
Secretary/Clerk of the Board of Education		000	2312	281	614	.20
Secretary/Clerk of the Board of Education		000	2312	283	614	8.98
					<i>Sub Total:</i>	1,996.52
Staff for the Board of Education		000	2313	120	601	10,462.16
Staff for the Board of Education		000	2313	241	601	597.43
Staff for the Board of Education		000	2313	242	601	139.73
Staff for the Board of Education		000	2313	263	601	1,713.70
Staff for the Board of Education		000	2318	331	000	7,600.00
					<i>Sub Total:</i>	20,513.02
Staff for the Superintendent		000	2321	120	690	28,176.28
Staff for the Superintendent		000	2321	223	690	7,138.80
Staff for the Superintendent		000	2321	241	690	1,753.05
Staff for the Superintendent		000	2321	242	690	410.02
Staff for the Superintendent		000	2321	263	690	2,666.42
					<i>Sub Total:</i>	40,144.57
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	53,375.34
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	14.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	431.47
Superintendent, Elementary Superintendent and Assistant Superintendent		306	2321	110	115	29,808.70

Superintendent, Elementary Superintendent and Assistant Superintendent	306	2321	116	115	117.54
Superintendent, Elementary Superintendent and Assistant Superintendent	306	2321	213	115	1,950.06
Superintendent, Elementary Superintendent and Assistant Superintendent	306	2321	231	115	1,976.34
Superintendent, Elementary Superintendent and Assistant Superintendent	306	2321	232	115	462.21
Superintendent, Elementary Superintendent and Assistant Superintendent	306	2321	251	115	2,272.91
Superintendent, Elementary Superintendent and Assistant Superintendent	306	2321	253	115	3,244.19
				<i>Sub Total:</i>	93,652.80

Total	232,943.02
Amount:	