

Summary

ADA:	337.62	Percentage:	6.92 %	Amount Exceeded:	0.00
Expenditures:	3,544,952.81	Admin Cost:	245,417.00		

Details

	I004 SOPER	Project	Function	Object	Job	Amount
12 CHOCTAW						
Consultant(Staff)		000	2340	110	108	21,468.11
Consultant(Staff)		000	2340	192	110	1,999.96
Consultant(Staff)		000	2340	231	108	1,384.27
Consultant(Staff)		000	2340	231	110	153.06
Consultant(Staff)		000	2340	253	108	2,039.47
Consultant(Staff)		000	2340	253	110	190.04
Consultant(Staff)		000	2340	273	108	148.41
Consultant(Staff)		000	2340	273	110	13.79
Consultant(Staff)		334	2330	213	108	4,164.30
Consultant(Staff)		334	2340	213	108	2,379.60
Consultant(Staff)		511	2330	110	108	5,276.12
Consultant(Staff)		511	2330	231	108	308.58
Consultant(Staff)		511	2330	252	108	693.39
Consultant(Staff)		511	2330	253	108	214.11
					<i>Sub Total:</i>	40,433.21
Director, Coordinator, or Administrator		000	2511	120	601	47,303.68
Director, Coordinator, or Administrator		000	2511	181	601	234.32
Director, Coordinator, or Administrator		000	2511	241	601	2,451.54
Director, Coordinator, or Administrator		000	2511	263	601	4,516.06
Director, Coordinator, or Administrator		000	2511	283	601	328.45
Director, Coordinator, or Administrator		332	2511	125	601	2,441.12
Director, Coordinator, or Administrator		335	2511	223	601	11,836.48
					<i>Sub Total:</i>	69,111.65
Secretary/Clerk of the Board of Education		000	2312	120	615	990.60
Secretary/Clerk of the Board of Education		000	2312	181	615	108.28
Secretary/Clerk of the Board of Education		000	2312	241	615	83.96
Secretary/Clerk of the Board of Education		000	2312	283	615	7.59
					<i>Sub Total:</i>	1,190.43
Staff for the Board of Education		000	2313	120	601	8,790.08
Staff for the Board of Education		000	2313	241	601	672.47
Staff for the Board of Education		000	2313	263	601	835.07
Staff for the Board of Education		000	2313	283	601	60.73
Staff for the Board of Education		000	2318	331	000	3,500.00
					<i>Sub Total:</i>	13,858.35
Staff for the Superintendent		000	2321	120	690	10,366.72
Staff for the Superintendent		000	2321	241	690	793.08
Staff for the Superintendent		000	2321	263	690	984.84
Staff for the Superintendent		000	2321	283	690	71.61
					<i>Sub Total:</i>	12,216.25
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	85,157.26
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	171	115	117.16
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	385.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,437.73
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	8,779.28
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	591.99
					<i>Sub Total:</i>	108,607.22
					Total	245,417.11
					Amount:	