

**Summary**

<b>ADA:</b>	<b>24.26</b>	<b>Percentage:</b>	<b>12.53 %</b>	<b>Amount Exceeded:</b>	<b>39,967.80</b>
<b>Expenditures:</b>	<b>881,452.47</b>	<b>Admin Cost:</b>	<b>110,484.00</b>		

**Details**

13 CIMARRON	I011 KEYES	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	3,253.11
Director, Coordinator, or Administrator		000	2511	241	601	188.94
Director, Coordinator, or Administrator		000	2511	242	601	44.17
Director, Coordinator, or Administrator		000	2511	263	601	309.06
					<i>Sub Total:</i>	<b>3,795.28</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	562.50
Secretary/Clerk of the Board of Education		000	2312	241	614	34.48
Secretary/Clerk of the Board of Education		000	2312	242	614	8.07
Secretary/Clerk of the Board of Education		000	2312	263	614	3.56
					<i>Sub Total:</i>	<b>608.61</b>
Staff for the Board of Education		000	2313	120	601	5,125.00
Staff for the Board of Education		000	2313	241	601	316.38
Staff for the Board of Education		000	2313	242	601	73.95
Staff for the Board of Education		000	2318	331	000	5,000.00
Staff for the Board of Education		000	2319	331	000	27.00
Staff for the Board of Education		000	2319	337	000	103.10
					<i>Sub Total:</i>	<b>10,645.43</b>
Staff for the Superintendent		000	2321	120	690	3,253.11
Staff for the Superintendent		000	2321	241	690	188.94
Staff for the Superintendent		000	2321	242	690	44.17
Staff for the Superintendent		000	2321	263	690	309.06
					<i>Sub Total:</i>	<b>3,795.28</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	65,512.50
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	199	115	500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,733.70
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,010.60
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	938.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	5,487.75
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	7,457.14
					<i>Sub Total:</i>	<b>91,639.69</b>
<b>Total</b>						<b>110,484.29</b>
<b>Amount:</b>						