

Summary

| | | | | | |
|----------------------|---------------------|--------------------|-------------------|-------------------------|-------------|
| ADA: | 325.25 | Percentage: | 4.53 % | Amount Exceeded: | 0.00 |
| Expenditures: | 3,113,948.10 | Admin Cost: | 141,372.00 | | |

Details

| 14 CLEVELAND | C016 ROBIN HILL | Project | Function | Object | Job | Amount |
|--|-----------------|---------|----------|--------|-------------------|------------------|
| Director, Coordinator, or Administrator | | 000 | 2511 | 120 | 601 | 26,264.00 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 181 | 601 | 650.00 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 241 | 601 | 1,612.63 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 242 | 601 | 377.09 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 263 | 601 | 2,495.04 |
| Director, Coordinator, or Administrator | | 335 | 2511 | 223 | 601 | 7,138.80 |
| | | | | | <i>Sub Total:</i> | 38,537.56 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 120 | 614 | 2,000.00 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 241 | 614 | 119.67 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 242 | 614 | 28.08 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 263 | 614 | 190.07 |
| | | | | | <i>Sub Total:</i> | 2,337.82 |
| Staff for the Board of Education | | 000 | 2313 | 120 | 301 | 6,000.00 |
| Staff for the Board of Education | | 000 | 2313 | 241 | 301 | 372.00 |
| Staff for the Board of Education | | 000 | 2313 | 242 | 301 | 87.00 |
| Staff for the Board of Education | | 000 | 2313 | 263 | 301 | 570.00 |
| Staff for the Board of Education | | 000 | 2318 | 331 | 000 | 4,100.00 |
| | | | | | <i>Sub Total:</i> | 11,129.00 |
| Staff for the Superintendent | | 000 | 2321 | 120 | 690 | 5,000.00 |
| Staff for the Superintendent | | 000 | 2321 | 241 | 690 | 299.45 |
| Staff for the Superintendent | | 000 | 2321 | 242 | 690 | 69.98 |
| Staff for the Superintendent | | 000 | 2321 | 263 | 690 | 474.96 |
| Staff for the Superintendent | | 335 | 2321 | 223 | 690 | 7,138.80 |
| | | | | | <i>Sub Total:</i> | 12,983.19 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 110 | 115 | 48,600.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 116 | 115 | 375.97 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 198 | 115 | 6,000.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 212 | 115 | 469.44 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 213 | 115 | 7,138.80 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 214 | 115 | 290.48 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 218 | 115 | 96.04 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 231 | 115 | 2,980.18 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 232 | 115 | 696.99 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 251 | 115 | 3,914.09 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 253 | 115 | 5,822.28 |
| | | | | | <i>Sub Total:</i> | 76,384.27 |

Total Amount: 141,371.84