

Summary

ADA:	23,258.11	Percentage:	2.04 %	Amount Exceeded:	0.00
Expenditures:	266,605,408.45	Admin Cost:	5,458,005.00		

Details

		Project	Function	Object	Job	Amount
14 CLEVELAND	I002 MOORE	000	1000	192	108	25,700.64
Consultant(Staff)		000	1000	231	108	1,374.36
Consultant(Staff)		000	1000	232	108	321.42
Consultant(Staff)		000	1000	251	108	1,935.37
Consultant(Staff)		000	1000	253	108	2,626.14
Consultant(Staff)		000	2212	110	108	149,377.20
Consultant(Staff)		000	2212	116	108	1,865.52
Consultant(Staff)		000	2212	214	108	40.40
Consultant(Staff)		000	2212	217	108	173.46
Consultant(Staff)		000	2212	231	108	8,798.76
Consultant(Staff)		000	2212	232	108	2,057.89
Consultant(Staff)		000	2212	251	108	9,394.01
Consultant(Staff)		000	2212	253	108	15,280.88
Consultant(Staff)		000	2340	110	110	279,362.83
Consultant(Staff)		000	2340	116	110	3,271.18
Consultant(Staff)		000	2340	214	110	90.36
Consultant(Staff)		000	2340	217	110	709.57
Consultant(Staff)		000	2340	231	110	16,662.55
Consultant(Staff)		000	2340	232	110	3,896.92
Consultant(Staff)		000	2340	251	110	17,859.70
Consultant(Staff)		000	2340	253	110	28,598.02
Consultant(Staff)		000	2490	110	110	216,862.36
Consultant(Staff)		000	2490	114	110	533.70
Consultant(Staff)		000	2490	116	110	3,720.24
Consultant(Staff)		000	2490	214	110	62.85
Consultant(Staff)		000	2490	217	110	341.90
Consultant(Staff)		000	2490	231	110	12,960.57
Consultant(Staff)		000	2490	232	110	3,031.10
Consultant(Staff)		000	2490	251	110	12,633.22
Consultant(Staff)		000	2490	253	110	22,193.97
Consultant(Staff)		000	2573	170	108	150.00
Consultant(Staff)		000	2573	231	108	9.30
Consultant(Staff)		000	2573	232	108	2.18
Consultant(Staff)		000	2573	251	108	11.29
Consultant(Staff)		000	2573	252	108	11.55
Consultant(Staff)		000	2573	253	108	15.32
Consultant(Staff)		000	3120	110	110	97,884.37
Consultant(Staff)		000	3120	116	110	1,351.71
Consultant(Staff)		000	3120	214	110	22.59
Consultant(Staff)		000	3120	217	110	181.32
Consultant(Staff)		000	3120	231	110	6,105.40
Consultant(Staff)		000	3120	232	110	1,427.82
Consultant(Staff)		000	3120	251	110	6,031.26
Consultant(Staff)		000	3120	253	110	10,019.83
Consultant(Staff)		331	2212	115	108	836.64
Consultant(Staff)		331	2340	115	110	836.64
Consultant(Staff)		334	2212	213	108	7,138.80
Consultant(Staff)		334	2330	213	110	7,138.80
Consultant(Staff)		334	2340	213	110	14,277.60
Consultant(Staff)		334	2490	213	110	21,416.40
Consultant(Staff)		334	3120	213	110	7,138.80
Consultant(Staff)		511	2213	149	108	354.00
Consultant(Staff)		511	2213	241	108	21.95
Consultant(Staff)		511	2213	242	108	5.13
Consultant(Staff)		511	2213	262	108	27.26
Consultant(Staff)		511	2213	263	108	36.16
Consultant(Staff)		621	2330	110	110	72,205.12
Consultant(Staff)		621	2330	116	110	758.54
Consultant(Staff)		621	2330	231	110	3,837.72
Consultant(Staff)		621	2330	232	110	897.56
Consultant(Staff)		621	2330	251	110	4,691.64
Consultant(Staff)		621	2330	252	110	5,559.77

District:

2019-- OCAS -- Administrative Costs Details

Consultant(Staff)	621	2330	253	110	7,396.63
				<i>Sub Total:</i>	<i>1,119,536.19</i>
Director, Coordinator, or Administrator	000	2212	110	101	167,511.66
Director, Coordinator, or Administrator	000	2212	116	101	2,842.32
Director, Coordinator, or Administrator	000	2212	214	101	167.69
Director, Coordinator, or Administrator	000	2212	217	101	983.00
Director, Coordinator, or Administrator	000	2212	231	101	13,044.64
Director, Coordinator, or Administrator	000	2212	232	101	3,050.64
Director, Coordinator, or Administrator	000	2212	251	101	9,795.55
Director, Coordinator, or Administrator	000	2212	253	101	17,151.80
Director, Coordinator, or Administrator	000	2230	241	332	379.56
Director, Coordinator, or Administrator	000	2230	242	332	88.80
Director, Coordinator, or Administrator	000	2340	214	101	20.95
Director, Coordinator, or Administrator	000	2340	217	101	170.95
Director, Coordinator, or Administrator	000	2511	120	107	110,405.77
Director, Coordinator, or Administrator	000	2511	120	301	81,682.08
Director, Coordinator, or Administrator	000	2511	120	601	109,716.81
Director, Coordinator, or Administrator	000	2511	120	612	5,101.59
Director, Coordinator, or Administrator	000	2511	124	601	543.30
Director, Coordinator, or Administrator	000	2511	124	612	1,312.80
Director, Coordinator, or Administrator	000	2511	224	107	19.32
Director, Coordinator, or Administrator	000	2511	224	301	10.86
Director, Coordinator, or Administrator	000	2511	224	601	64.62
Director, Coordinator, or Administrator	000	2511	224	612	4.18
Director, Coordinator, or Administrator	000	2511	227	107	156.06
Director, Coordinator, or Administrator	000	2511	227	301	173.46
Director, Coordinator, or Administrator	000	2511	241	107	6,684.22
Director, Coordinator, or Administrator	000	2511	241	301	4,988.89
Director, Coordinator, or Administrator	000	2511	241	601	6,447.19
Director, Coordinator, or Administrator	000	2511	241	612	384.75
Director, Coordinator, or Administrator	000	2511	242	107	1,563.25
Director, Coordinator, or Administrator	000	2511	242	301	1,166.77
Director, Coordinator, or Administrator	000	2511	242	601	1,507.88
Director, Coordinator, or Administrator	000	2511	242	612	89.99
Director, Coordinator, or Administrator	000	2511	261	107	8,323.32
Director, Coordinator, or Administrator	000	2511	261	301	6,162.01
Director, Coordinator, or Administrator	000	2511	261	601	7,133.52
Director, Coordinator, or Administrator	000	2511	261	612	384.24
Director, Coordinator, or Administrator	000	2511	263	107	11,295.95
Director, Coordinator, or Administrator	000	2511	263	301	8,362.68
Director, Coordinator, or Administrator	000	2511	263	601	12,067.19
Director, Coordinator, or Administrator	000	2511	263	612	521.46
Director, Coordinator, or Administrator	000	2520	120	612	81,682.08
Director, Coordinator, or Administrator	000	2520	224	612	21.54
Director, Coordinator, or Administrator	000	2520	227	612	173.46
Director, Coordinator, or Administrator	000	2520	241	612	5,205.37
Director, Coordinator, or Administrator	000	2520	242	612	1,217.29
Director, Coordinator, or Administrator	000	2520	261	612	6,162.84
Director, Coordinator, or Administrator	000	2520	263	612	8,363.76
Director, Coordinator, or Administrator	000	2560	139	109	14,367.00
Director, Coordinator, or Administrator	000	2560	231	109	760.09
Director, Coordinator, or Administrator	000	2560	232	109	177.77
Director, Coordinator, or Administrator	000	2572	120	513	40,531.44
Director, Coordinator, or Administrator	000	2572	224	513	21.54
Director, Coordinator, or Administrator	000	2572	241	513	2,501.52
Director, Coordinator, or Administrator	000	2572	242	513	585.00
Director, Coordinator, or Administrator	000	2572	261	513	3,052.32
Director, Coordinator, or Administrator	000	2572	263	513	4,142.52
Director, Coordinator, or Administrator	000	2580	110	109	98,377.25
Director, Coordinator, or Administrator	000	2580	116	109	1,287.77
Director, Coordinator, or Administrator	000	2580	120	332	143,396.16
Director, Coordinator, or Administrator	000	2580	214	109	22.59
Director, Coordinator, or Administrator	000	2580	217	109	181.32
Director, Coordinator, or Administrator	000	2580	224	332	44.13
Director, Coordinator, or Administrator	000	2580	227	332	354.78
Director, Coordinator, or Administrator	000	2580	231	109	6,196.08
Director, Coordinator, or Administrator	000	2580	232	109	1,449.13
Director, Coordinator, or Administrator	000	2580	241	332	9,166.89
Director, Coordinator, or Administrator	000	2580	242	332	2,143.68
Director, Coordinator, or Administrator	000	2580	251	109	6,132.31
Director, Coordinator, or Administrator	000	2580	253	109	10,070.17

District:

2019-- OCAS -- Administrative Costs Details

Director, Coordinator, or Administrator	000	2580	261	332	10,823.32
Director, Coordinator, or Administrator	000	2580	263	332	14,688.81
Director, Coordinator, or Administrator	000	2620	110	101	96,201.49
Director, Coordinator, or Administrator	000	2620	110	109	68,616.75
Director, Coordinator, or Administrator	000	2620	116	101	1,351.71
Director, Coordinator, or Administrator	000	2620	116	109	1,351.71
Director, Coordinator, or Administrator	000	2620	120	513	400,127.15
Director, Coordinator, or Administrator	000	2620	120	612	231,365.76
Director, Coordinator, or Administrator	000	2620	150	513	7,892.68
Director, Coordinator, or Administrator	000	2620	214	101	22.59
Director, Coordinator, or Administrator	000	2620	214	109	22.59
Director, Coordinator, or Administrator	000	2620	217	101	181.32
Director, Coordinator, or Administrator	000	2620	217	109	181.32
Director, Coordinator, or Administrator	000	2620	224	513	193.86
Director, Coordinator, or Administrator	000	2620	224	612	86.16
Director, Coordinator, or Administrator	000	2620	227	612	346.92
Director, Coordinator, or Administrator	000	2620	231	101	5,979.69
Director, Coordinator, or Administrator	000	2620	231	109	3,849.29
Director, Coordinator, or Administrator	000	2620	232	101	1,398.42
Director, Coordinator, or Administrator	000	2620	232	109	900.14
Director, Coordinator, or Administrator	000	2620	241	513	23,002.57
Director, Coordinator, or Administrator	000	2620	241	612	13,249.18
Director, Coordinator, or Administrator	000	2620	242	513	5,379.43
Director, Coordinator, or Administrator	000	2620	242	612	3,098.53
Director, Coordinator, or Administrator	000	2620	251	101	5,904.63
Director, Coordinator, or Administrator	000	2620	251	109	3,828.38
Director, Coordinator, or Administrator	000	2620	253	101	9,847.89
Director, Coordinator, or Administrator	000	2620	253	109	7,030.08
Director, Coordinator, or Administrator	000	2620	261	513	30,726.03
Director, Coordinator, or Administrator	000	2620	261	612	17,447.28
Director, Coordinator, or Administrator	000	2620	263	513	41,699.15
Director, Coordinator, or Administrator	000	2620	263	612	23,678.40
Director, Coordinator, or Administrator	000	2630	120	513	41,230.48
Director, Coordinator, or Administrator	000	2630	150	513	2,571.69
Director, Coordinator, or Administrator	000	2630	224	513	21.54
Director, Coordinator, or Administrator	000	2630	241	513	2,715.75
Director, Coordinator, or Administrator	000	2630	242	513	635.00
Director, Coordinator, or Administrator	000	2630	261	513	3,298.58
Director, Coordinator, or Administrator	000	2630	263	513	4,476.57
Director, Coordinator, or Administrator	000	2670	120	109	89,988.83
Director, Coordinator, or Administrator	000	2670	224	109	22.59
Director, Coordinator, or Administrator	000	2670	227	109	181.32
Director, Coordinator, or Administrator	000	2670	241	109	4,956.30
Director, Coordinator, or Administrator	000	2670	242	109	1,159.14
Director, Coordinator, or Administrator	000	2670	261	109	6,788.74
Director, Coordinator, or Administrator	000	2670	263	109	9,213.25
Director, Coordinator, or Administrator	000	2720	120	109	58,163.66
Director, Coordinator, or Administrator	000	2720	224	109	22.59
Director, Coordinator, or Administrator	000	2720	227	109	181.32
Director, Coordinator, or Administrator	000	2720	241	109	3,801.67
Director, Coordinator, or Administrator	000	2720	242	109	889.21
Director, Coordinator, or Administrator	000	2720	261	109	4,393.31
Director, Coordinator, or Administrator	000	2720	263	109	5,962.19
Director, Coordinator, or Administrator	000	2740	120	513	44,105.35
Director, Coordinator, or Administrator	000	2740	150	513	2,993.48
Director, Coordinator, or Administrator	000	2740	224	513	21.54
Director, Coordinator, or Administrator	000	2740	241	513	2,820.77
Director, Coordinator, or Administrator	000	2740	242	513	659.70
Director, Coordinator, or Administrator	000	2740	261	513	3,546.72
Director, Coordinator, or Administrator	000	2740	263	513	4,813.36
Director, Coordinator, or Administrator	000	2740	283	513	9,011.65
Director, Coordinator, or Administrator	000	3120	120	612	103,520.16
Director, Coordinator, or Administrator	000	3120	224	612	42.49
Director, Coordinator, or Administrator	000	3120	227	612	344.41
Director, Coordinator, or Administrator	000	3120	241	612	6,513.00
Director, Coordinator, or Administrator	000	3120	242	612	1,523.15
Director, Coordinator, or Administrator	000	3120	261	612	7,821.02
Director, Coordinator, or Administrator	000	3120	263	612	10,614.24
Director, Coordinator, or Administrator	000	3130	120	513	49,013.68
Director, Coordinator, or Administrator	000	3130	150	513	675.44
Director, Coordinator, or Administrator	000	3130	224	513	21.54
Director, Coordinator, or Administrator	000	3130	241	513	3,062.94
Director, Coordinator, or Administrator	000	3130	242	513	716.36
Director, Coordinator, or Administrator	000	3130	261	513	3,741.70

Director, Coordinator, or Administrator	000	3130	263	513	5,077.95
Director, Coordinator, or Administrator	331	2212	115	101	2,509.92
Director, Coordinator, or Administrator	331	2580	115	109	836.64
Director, Coordinator, or Administrator	332	2511	125	301	1,138.20
Director, Coordinator, or Administrator	332	2511	125	601	2,276.40
Director, Coordinator, or Administrator	332	2520	125	612	2,276.40
Director, Coordinator, or Administrator	332	2580	125	332	4,552.80
Director, Coordinator, or Administrator	332	2720	125	109	4,552.80
Director, Coordinator, or Administrator	332	3120	125	612	2,276.40
Director, Coordinator, or Administrator	334	2212	213	101	57,110.40
Director, Coordinator, or Administrator	334	2620	213	101	7,138.80
Director, Coordinator, or Administrator	334	2620	213	109	7,138.80
Director, Coordinator, or Administrator	335	2230	223	332	7,138.80
Director, Coordinator, or Administrator	335	2511	223	107	7,138.80
Director, Coordinator, or Administrator	335	2511	223	301	3,569.40
Director, Coordinator, or Administrator	335	2511	223	601	7,138.80
Director, Coordinator, or Administrator	335	2511	223	612	1,189.80
Director, Coordinator, or Administrator	335	2572	223	513	7,138.80
Director, Coordinator, or Administrator	335	2620	223	513	35,694.00
Director, Coordinator, or Administrator	335	2620	223	612	14,277.60
Director, Coordinator, or Administrator	335	2670	223	109	7,138.80
Director, Coordinator, or Administrator	335	2740	223	513	7,138.80
Director, Coordinator, or Administrator	335	3120	223	612	7,138.80
Director, Coordinator, or Administrator	335	3130	223	513	7,138.80
Director, Coordinator, or Administrator	511	2330	110	101	66,373.36
Director, Coordinator, or Administrator	511	2330	116	101	626.64
Director, Coordinator, or Administrator	511	2330	231	101	3,011.75
Director, Coordinator, or Administrator	511	2330	232	101	704.38
Director, Coordinator, or Administrator	511	2330	251	101	4,404.95
Director, Coordinator, or Administrator	511	2330	252	101	5,132.64
Director, Coordinator, or Administrator	511	2330	253	101	6,828.63
Director, Coordinator, or Administrator	541	2212	110	101	93,430.08
Director, Coordinator, or Administrator	541	2212	116	101	1,651.44
Director, Coordinator, or Administrator	541	2212	231	101	4,969.36
Director, Coordinator, or Administrator	541	2212	232	101	1,162.13
Director, Coordinator, or Administrator	541	2212	251	101	5,393.17
Director, Coordinator, or Administrator	541	2212	252	101	7,194.24
Director, Coordinator, or Administrator	541	2212	253	101	9,560.31
Director, Coordinator, or Administrator	561	2212	110	101	64,784.16
Director, Coordinator, or Administrator	561	2212	116	101	848.64
Director, Coordinator, or Administrator	561	2212	231	101	3,629.52
Director, Coordinator, or Administrator	561	2212	232	101	848.64
Director, Coordinator, or Administrator	561	2212	251	101	4,042.08
Director, Coordinator, or Administrator	561	2212	252	101	4,988.40
Director, Coordinator, or Administrator	561	2212	253	101	6,637.36
Director, Coordinator, or Administrator	621	2212	110	101	187,483.20
Director, Coordinator, or Administrator	621	2212	116	101	714.96
Director, Coordinator, or Administrator	621	2212	231	101	10,348.34
Director, Coordinator, or Administrator	621	2212	232	101	2,420.33
Director, Coordinator, or Administrator	621	2212	251	101	13,427.17
Director, Coordinator, or Administrator	621	2212	252	101	14,436.20
Director, Coordinator, or Administrator	621	2212	253	101	19,192.86
				<i>Sub Total:</i>	3,328,970.83
Secretary/Clerk of the Board of Education	000	2312	120	614	15,000.00
Secretary/Clerk of the Board of Education	000	2312	241	614	930.00
Secretary/Clerk of the Board of Education	000	2312	242	614	217.44
Secretary/Clerk of the Board of Education	000	2312	263	614	2,475.11
				<i>Sub Total:</i>	18,622.55
Staff for the Board of Education	000	2313	120	301	12,267.35
Staff for the Board of Education	000	2313	120	601	15,000.24
Staff for the Board of Education	000	2313	224	301	2.22
Staff for the Board of Education	000	2313	227	301	17.40
Staff for the Board of Education	000	2313	241	301	697.57
Staff for the Board of Education	000	2313	241	601	770.57
Staff for the Board of Education	000	2313	242	301	163.08
Staff for the Board of Education	000	2313	242	601	180.17
Staff for the Board of Education	000	2313	261	301	924.84
Staff for the Board of Education	000	2313	261	601	1,129.56
Staff for the Board of Education	000	2313	263	301	1,255.09
Staff for the Board of Education	000	2313	263	601	1,533.12

Staff for the Board of Education	000	2318	331	000	31,250.00
				<i>Sub Total:</i>	65,191.21
Staff for the Superintendent	000	2321	120	690	41,716.32
Staff for the Superintendent	000	2321	224	690	21.54
Staff for the Superintendent	000	2321	241	690	2,511.84
Staff for the Superintendent	000	2321	242	690	587.40
Staff for the Superintendent	000	2321	261	690	3,141.60
Staff for the Superintendent	000	2321	263	690	4,263.48
Staff for the Superintendent	335	2321	223	690	7,138.80
				<i>Sub Total:</i>	59,380.98
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	467,052.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	162,500.16
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	5,381.52
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,343.76
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	21,235.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	115	16,250.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,138.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	86.16
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	21.54
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	217	106	693.84
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	217	115	173.46
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	28,598.38
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	9,203.14
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	6,688.31
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,471.59
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	29,831.70
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	12,500.52
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	47,789.49
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	18,788.63
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	28,555.20
				<i>Sub Total:</i>	866,303.68
				Total Amount:	5,458,005.44